

Loudoun County Public Library Board of Trustees

AGENDA: Monthly Meeting for January 2017

7:30 PM CALL TO ORDER

MOMENT OF SILENCE

COMMENTS

Public Comment

Board Comment

Director's Comment

AGENDA CHANGES

MINUTES APPROVAL: December 21, 2016 Regular Meeting Minutes

REPORTS

Library Advisory Board:

Library Branch Report:

Director's Report:

Ashburn Library Friends Group,

Ashburn Library, Catie Hall

Library Director, Chang Liu

INFORMATION ITEMS

II 01 Brain Teaser

II 02 Update on Brambleton and Sterling libraries

II 03 Mileage Reimbursement

ACTION ITEMS

No action items

ADJOURNMENT

DATE & TIME: January 18, 2017 at 7:30 p.m.

LOCATION: Rust Library, 380 Old Waterford Road NW, Leesburg, VA 20176

ACCOMMODATIONS: To request a reasonable accommodation for any type of disability, please call 703-777-0368. Three days prior notice is requested.

**Loudoun County Public Library
Board of Trustees Meeting Minutes
December 21, 2016**

The Library Board of Trustees meeting was held on Wednesday, December 21, 2016 at 7:30 at Rust Library, 380 Old Waterford Road NW, Leesburg, VA 20176. The Chair and Secretary were present.

Present: Mark Miller, Chair
Larry Stepnick, Vice Chair
Chang Liu, Library Director
Sean Mallon
Joe Maio
Christine Newton
Sara Pensgard
Christina Olorunda
Kathy Kuhn

Absent: Chuong Nguyen

I. CALL TO ORDER

Presiding Chair Miller called the meeting to order at 7:31 p.m. and asked for a moment of silence.

II. PUBLIC COMMENT

There was no public comment.

III. BOARD COMMENT

Trustee Pensgard stated she enjoyed the tour of the new Sterling Library.

Trustee Newton said she was impressed with the way the Library handled a recent patron concern and was looking forward to see how the concern would be resolved.

Trustee Olorunda mentioned that the Friends of the Ashburn Library were hosting a fundraiser at the Loudoun Station Burger 21. She also thanked Director Liu for the tour of the new Sterling Library.

Vice Chair Stepnick thanked Trustee Maio for his years of service on the LBOT.

Trustee Kuhn thanked Director Liu for the wonderful tour of the new Sterling Library and said she is especially proud to be representing the Sterling District.

Trustee Maio thanked the LBOT and Library staff for their hard during his time on the LBOT.

Chair Miller thanked Mr. Maio for his years of service on the LBOT and stated that he will not only be missed by the Library system but by Loudoun County as well for his active role in shaping the community.

Mr. Miller noted that Trustee Kuhn and Trustee Olorunda will serve on the policy review committee.

IV. DIRECTOR COMMENT

Director Liu thanked Mr. Maio for his guidance and support and service on the LBOT.

Ms. Liu introduced Leah Bromser-Kloeden as the new Division Manager of Collection Management Services and thanked Megan Avera for her role as Acting Division Manager.

AGENDA CHANGES

There were no agenda changes.

V. READING AND APPROVAL OF MINUTES

Mr. Miller requested a motion to approve the minutes of the November 16, 2016 Library Board of Trustees regular meeting. Trustee Maio moved to approve the minutes of the November Library Board of Trustees minutes. The motion seconded and approved by a vote of 8-0-0-1 (yes/abstained/no/not present).

VI. REPORTS

A. COMMUNICATIONS

Communications Division Manager Forcier reported on behalf of the Communications division. The report was received and placed on file.

B. PROGRAMMING & COMMUNITY ENGAGEMENT

Programming & Community Engagement Division Manager Vanepps reported on behalf of the Programming division. The report was received and placed on file.

C. DIRECTOR'S REPORT

The Director's Report was presented by Ms. Liu. The report was received and placed on file.

VII. INFORMATION ITEMS

II01 Brain Teaser:

Mr. Stepnick presented a brain teaser in honor of Gabriella Miller.

II02 FY18 Budget

Ms. Liu stated that she, Mr. Mallon and Mr. Stepnick met with County Administrator Hemstreet on December 2 and presented the Library's resource requests. She stated that at this time it is unclear which requests Mr. Hemstreet will present to the Loudoun County Board of Supervisors.

II03 Update on Brambleton and Sterling libraries

Ms. Liu stated she has been meeting regularly with the architects to fine tune the interior of the new Brambleton Library. Ms. Liu also mentioned the Sterling Library is making great progress and noted the grand opening date has not yet been determined but most likely will be April 8, 2017.

II04 LCPL's material reconsideration process

Mr. Miller asked that the Loudoun County Library reconsideration policy be reviewed in light of the recent situation at the Accomack County school system, where by a parent requested *To Kill a Mockingbird* and *Huckleberry Finn* be removed from the shelves. Mr. Miller asked Director Liu to explain the Library's material reconsideration process.

Director Liu noted that the Library has a collection development policy and that it encompasses intellectual freedom. She also noted that that the Library has procedures in place when someone wants to file a materials reconsideration request. She stated it is a formal process and if a request is filed, the Library takes it very seriously. The Library has not had one formal request in the past 6 years, she noted.

II05 Draft support groups policy

Ms. Liu said in order for the multilateral relationships between the Library, LBOT, the Library Foundation and the Friends groups to run smoothly, the Friends of the Library policy needs to be better defined. She noted that library staff consulted resources from the American Library Association and other library systems and drafted a Library Support Groups policy. Ms. Liu stated that the policy specifies that in order for any support group to exist they must first sign an operational agreement. Ms. Liu asked that the LBOT review the draft and provide feedback. Ms. Liu plans to bring all the Friends Groups and Advisory Boards together for a summit with the Library, LBOT and Library Staff.

Mr. Miller asked that Director Liu continue working with the County attorney on the policy and agreed that there should be a summit.

VIII. ACTION ITEMS

AI01 Reaffirming Library Bill of Rights

Mr. Maio moved to approve the reaffirmation of the Library Bill of Rights. The motion was seconded and approved by a vote of 8-0-0-1. (yes/abstained/no/not present).

IX. ADJOURNMENT

The meeting was adjourned at 9:40 p.m.

Respectfully submitted by
Cheryl Granger

Secretary

Adopted by the Board in the meeting
of January 18, 2017

(Signature of Presiding Officer)

Director's Report
Loudoun County Library Board of Trustees Meeting
January 18, 2017

Although December brought cold weather, Library staff began planning the 2017 Summer Reading Program, reviewing the library's major efforts of 2016 and refining plans for the upcoming year.

Veteran Library staff member Leah Bromser-Kloeden was named Division Manager for Collection Services, and will begin in her new role on January 12.

The Sterling Library construction is proceeding well; the director joined several staff and trustees for a "preview" of the space in December. Many of the staff are learning how to operate the features of the future Sterling building, including the lighting system and solartubes, the glass partition, the sound booth, and the meeting room partition. It's looking fantastic and we're all very excited to move in soon!

Civic/Community Engagement

- Voices of Faith completed its final programs in December, focusing on Islam, Christianity and Sufism. As one program host noted, "The best way for all of us to learn more about each other is to share with one another, and this program provided us with that opportunity." Another said that he, "[was] **proud of [the library's] work and efforts to build bridges of understanding in Loudoun County-- and therefore, in America.**"
- Sterling Library staff attended Supervisor Saines' **community garden meeting**. His team is investigating the possibility of adding community gardens to the Sterling area. Sterling Library staff hope to be involved in the project for future programs and community engagement opportunities.
- The Rust Library's annual **ESOL Holiday Party** welcomed a total of 32 attendees this year, including volunteers, students and their families from twelve different countries (a new record!): Brazil, China, Iran, Iraq, Japan, Lebanon, Pakistan, Peru, Suriname, Syria, Taiwan, and Turkey. We were also joined this year by Library Director Chang Liu.

Digital Inclusion

- Gum Spring staff participated in STEM Saturday at the **Udvar-Hazy Air and Space Museum** on December 10, where they spoke to 170 visitors and taught programming using the Finch Robots. Staff also gave a tour of the MILL Studio to a local **Women Who Code** group.
- At the Purcellville Library, requests for **assistance with e-devices** occur regularly: during December, Adult Services staff held more than 55 informal sessions with patrons, lasting from 15 minutes up to 1 hour.
- Rust Library staff provided a tour and presentation on the **library's online resources to 35 ELL students from Loudoun County High School.**

- Sterling Library staff taught a class from Sterling Middle School **how to use the library's databases** in preparation for an author visit at their school. After the visit to the library, the students had an interview with Lauren Tarshis, author of the "I Survived" series, so they learned how to look for information in the databases and were able to check out some of the books that she put on display for them. They really had a good time and **they love to have computers just for them.**
- At Rust Library, **Tech Tuesdays and Thursdays** are enjoying increased numbers and varieties of questions. Among the assistance provided by staff and volunteers this month was: configuring printers, and helping several patrons get the Zinio app working on their devices along with Overdrive and Hoopla. They also assisted a Mom just before Christmas with getting her kids' two Kindles set up.

Early Childhood Literacy

- More than 350 attendees rang in the New Year with **Countdown to Noon programs at Ashburn, Lovettsville, Purcellville and Rust.** At Ashburn's second annual Countdown, over 100 more attended this year than last. Later, a dad came into the library and raved about the experience: "As a single dad, what you guys **do** is great. That New Year's Eve party? My daughter had a blast."

Education/Lifelong Learning

- Programming staff worked hard in December to identify and purchase books and supplies for **the Marshall House and Cascades Spanish-language book clubs.** Because of the specialized nature of these titles, sourcing and purchasing them requires additional research and dedication.
- **The Symington Press** was in very heavy demand and use during the month of December. The EBM Team printed over 350 books this month for 10 customers.

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: II 01 Brain Teaser

SUBJECT:	Brain Teaser
CONTACT:	Library Board
ACTION DATE:	January 18, 2017
RECOMMENDATION:	
BACKGROUND:	A Brain Teaser is presented at every Library Board of Trustees Meeting in honor of Gabriella Miller.
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: 1102 Update on Brambleton and Sterling Libraries

SUBJECT:	Update on Brambleton and Sterling Libraries
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	January 18, 2017
RECOMMENDATION:	Ms. Liu will give an update on the Brambleton and Sterling libraries.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: 1103 Mileage Reimbursement

SUBJECT:	Mileage Reimbursement
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	January 18, 2017
RECOMMENDATION:	Chang Liu will remind Trustees that they are eligible for mileage reimbursement for attending Library-related functions, such as LBOT meetings, retreats, and library programs. Nan will work with each Trustee regarding the paperwork needed.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

LOUDOUN COUNTY PUBLIC LIBRARY CURRENT MONTH STATISTICS

December-2016	ASHBURN			CASCADES			GUM SPRING			LOVETTSVILLE			MIDDLEBURG			OUTREACH		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	23,033	29,592	-22%	20,162	21,680	-7%	22,692	25,144	-10%	2,395	3,077	-22%	2,561	2,761	-7%	958	814	18%
New Registrations	194	243	-20%	146	174	-16%	257	285	-10%	15	16	-6%	18	76	-76%	15	17	-12%
CHECKOUTS-PRINT MATERIAL																		
Adult	9,938	18,012	-45%	7,325	9,994	-27%	5,872	12,170	-52%	1,103	1,259	-12%	779	1,062	-27%	1,415	1,513	-6%
Young Adult	2,066	4,322	-52%	1,268	1,994	-36%	1,780	3,337	-47%	159	238	-33%	84	108	-22%	13	1	1200%
Juvenile	35,514	64,472	-45%	18,390	23,499	-22%	35,762	73,024	-51%	1,724	2,254	-24%	716	921	-22%	91	26	250%
Magazine	572	1,536	-63%	488	652	-25%	400	831	-52%	2	83	-98%	90	117	-23%	41	134	-69%
Total Print Circulation	48,090	88,342	-46%	27,471	36,139	-24%	43,814	89,362	-51%	2,988	3,834	-22%	1,669	2,208	-24%	1,560	1,674	-7%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	1,714	3,292	-48%	1,836	2,305	-20%	981	2,778	-65%	259	414	-37%	275	396	-31%	165	154	7%
DVD/Videos	10,702	21,951	-51%	7,787	11,669	-33%	7,665	17,834	-57%	1,943	1,248	56%	674	1,151	-41%	463	557	-17%
Music CDs	1,498	2,600	-42%	1,096	1,947	-44%	621	1,747	-64%	240	181	33%	24	89	-73%	24	45	-47%
Digital																		
Total Nonprint Circulation	13,914	27,843	-50%	10,719	15,921	-33%	9,267	22,359	-59%	2,442	1,843	33%	973	1,636	-41%	652	756	-14%
TOTAL CIRCULATION	62,004	116,185	-47%	38,190	52,060	-27%	53,081	111,721	-52%	5,430	5,677	-4%	2,642	3,844	-31%	2,212	2,430	-9%
CHECK-INS-PRINT MATERIAL																		
Adult	19,632		-	15,282		-	5,872		-	2,247		-	1,521		-	3,083		-
Young Adult	3,674		-	2,770		-	1,780		-	313		-	249		-	35		-
Juvenile	35,514		-	33,759		-	35,762		-	3,454		-	249		-	91		-
Magazine	980		-	1,403		-	400		-	96		-	197		-	45		-
Total Print Checkins	59,800		-	53,214		-	43,814		-	6,110		-	2,216		-	3,254		-
CHECK-INS-NONPRINT MATERIAL																		
Audio books	3,010		-	3,449		-	1,607		-	441		-	427		-	415		-
DVD/Videos	16,883		-	12,821		-	10,039		-	3,570		-	1,242		-	632		-
Music CDs	2,450		-	1,819		-	958		-	187		-	63		-	84		-
Total Nonprint Checkins	22,343		-	18,089		-	12,604		-	4,198		-	1,732		-	1,131		-
TOTAL CHECK-INS	82,143		-	71,303		-	56,418		-	10,308		-	3,948		-	4,385		-
TOTAL CHECKOUTS AND CHECK-INS	144,147			109,493			109,499			15,738			6,590			6,597		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	45,971	48,865	-6%	28,713	32,253	-11%	45,221	48,907	-8%	3,226	2,745	18%	121					
% of Branch Circulation on Self-Cko	76%	75%		79%	0%		88%	89%		63%	91%		5%	-				
PROGRAMS																		
Children's (0-11) Programs (Onsite)	72	75	-4%	60	59	2%	77	75	3%	18	21	-14%	10	13	-23%	-	-	-
Children's (0-11) Programs (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Children's Attendance (Onsite)	3,209	3,469	-7%	2,278	2,554	-11%	3,172	3,444	-8%	183	578	-68%	147	79	86%	-	-	-
Children's Attendance (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YA (12-18) Programs (Onsite)	-	9	-100%	13	14	-7%	6	13	-54%	4	3	33%	-	-	-	-	-	-
YA (12-18) Programs (Offsite)	1	-	-	2	1	100%	1	-	-	-	-	-	-	-	-	-	-	-
YA Attendance (Onsite)	-	200	-100%	804	504	60%	49	105	-53%	8	54	-85%	-	-	-	-	-	-
YA Attendance (Offsite)	12	-	-	50	15	233%	-	-	-	-	-	-	-	-	-	-	-	-
Adult Programs (Onsite)	15	16	-6%	22	19	16%	17	20	-15%	4	8	-50%	2	2	0%	-	-	-
Adult Programs (Offsite)	2	1	100%	-	1	-100%	3	3	0%	-	-	-	-	-	-	-	-	-
Adult Attendance (Onsite)	92	105	-12%	400	420	-5%	158	101	56%	76	23	230%	15	6	150%	-	-	-
Adult Attendance (Offsite)	9	6	50%	-	21	-100%	38	26	46%	-	-	-	-	-	-	-	-	-
Community Engagement Visits (Onsite)	12	5	140%	25	3	733%	6	8	-25%	4	-	-	-	-	-	-	-	-
Community Engagement Visits (Offsite)	-	-	-	3	-	-	10	3	233%	8	8	0%	-	-	-	-	1	-100%
Community Engagement Attendance (Onsite)	132	54	144%	431	92	368%	101	166	-39%	-	-	-	-	-	-	-	-	-
Community Engagement Attendance (Offsite)	-	-	-	83	-	-	508	67	658%	466	113	312%	-	-	-	-	28	-100%
LCPS Visits (Onsite)	1	-	-	-	1	-100%	2	2	0%	-	-	-	-	-	-	-	-	-
LCPS Visits (Offsite)	-	1	-100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LCPS Visit Attendance (Onsite)	12	-	-	-	17	-100%	23	367	-94%	-	-	-	-	-	-	-	-	-
LCPS Visit Attendance (Offsite)	-	10	-100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS	103	107	-4%	125	98	28%	122	124	-2%	38	40	-5%	12	15	-20%	-	1	-100%
TOTAL ATTENDANCE	3,466	3,844	-10%	4,046	3,623	12%	4,049	4,276	-5%	733	768	-5%	162	85	91%	-	28	-100%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	75	77	-3%	146	227	-36%	50	52	-4%	10	6	67%	4	4	0%	-	-	-
Community Room Attendance	1,870	1,398	34%	2,235	2,959	-24%	818	866	-6%	85	65	31%	23	26	-12%	-	-	-
PUBLIC COMPUTER USE																		
Public Internet Sessions	2,385	2,694	-11%	3,279	3,786	-13%	4,041	4,568	-12%	216	516	-58%	486	306	59%	-	-	-
Wi-Fi Sessions	3,471	3,436	1%	3,729	3,410	9%	5,109	5,128	0%	324	366	-11%	530	533	-1%	-	-	-
MISCELLANEOUS																		
Volunteer Hours	322	401	-20%	309	312	-1%	175	295	-41%	50	39	28%	42	20	110%	18	10	80%
Proctoring Sessions	13	5	160%	4	2	100%	3	-	-	1	3	-67%	-	-	-	-	-	-
One-on-One Technology Training	16	13	23%	1	-	-	5	104	-95%	6	4	50%	11	8	38%	9	4	125%
Attendance at Maker Activities	166	4	4050%	77	39	97%	533	649	-18%	40	59	-32%	93	13	615%	-	-	-

	FY2017	FY2016	%
SYSTEMWIDE SERVICES			
Electronic Resources	86,480	68,780	26%
Visits to Webpage	107,926	110,939	-3%
Library Catalog Sessions Total	192,842	337,554	-43%
Desktop	163,188	N/A	-
Mobile	18,930	N/A	-
Tablet	10,724	N/A	-
Online Hold Requests	47,954	39,297	22%
Online Renewals	125,717	150,281	-16%
Phone Renewals	4,563	4,392	4%
Suggest A Title	264	498	-47%
Interlibrary Loans	466	529	-12%
New Items (includes ebooks)	5,735	5,852	-2%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$12,309	\$26,867	-54%
Community Room Rental	\$40	\$280	-86%
Printing	\$3,069	\$3,657	-16%
Interlibrary Loans	\$123	\$264	-53%
Lost/Damaged Material	\$839	\$2,961	-72%
Total Revenues	\$16,379	\$34,029	-52%

LAW LIBRARY	FY2017	FY2016	%
Visits	0		
New Registrations	0		
Sponsored Programs	0		
Program Attendance	0		
Reference Questions	0		
Number of Checkouts	0		
West Law	0		

*Selfcheck at Lovettsville down most of DEcember due to scanner malfunction
**Renewals are no longer counted in Branch Circulation as previously in legacy system

LOUDOUN COUNTY PUBLIC LIBRARY CURRENT MONTH STATISTICS

December-2016	PURCELLVILLE			RUST			STERLING			ADMINISTRATION			ONLINE RENEWAL			SYSTEM TOTALS		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	10,533	10,999	-4%	24,607	26,148	-6%	5,918	6,595	-10%							112,859	126,810	-11%
New Registrations	56	184	-70%	154	182	-15%	55	70	-21%							910	1,247	-27%
CHECKOUTS-PRINT MATERIAL																		
Adult	4,699	6,864	-32%	8,582	13,270	-35%	1,191	2,010	-41%	406	683	-41%	24,167			65,477	66,837	-2%
Young Adult	426	953	-55%	1,260	2,105	-40%	220	405	-46%	15	39	-62%	4,762			12,053	13,502	-11%
Juvenile	6,860	8,968	-24%	16,878	27,269	-38%	3,018	5,793	-48%	335	249	35%	68,274			187,562	206,475	-9%
Magazine	276	474	-42%	366	630	-42%	143	262	-45%	-	1	-100%	1,614			3,992	4,720	-15%
Total Print Circulation	12,261	17,259	-29%	27,086	43,274	-37%	4,572	8,470	-46%	756	972	-22%	98,817			269,084	291,534	-8%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	1,414	2,420	-42%	2,069	3,111	-33%	147	326	-55%	33	68	-51%	4,529			13,422	15,264	-12%
DVD/Videos	4,325	6,443	-33%	10,816	17,267	-37%	1,773	3,264	-46%	936	319	193%	20,132			67,216	81,703	-18%
Music CDs	626	972	-36%	1,291	2,536	-49%	206	410	-50%	3	23	-87%	2,239			7,868	10,550	-25%
Digital																42,876	41,251	4%
Total Nonprint Circulation	6,365	9,835	-35%	14,176	22,914	-38%	2,126	4,000	-47%	972	410	137%	26,900			131,382	148,768	-12%
TOTAL CIRCULATION	18,626	27,094	-31%	41,262	66,188	-38%	6,698	12,470	-46%	1,728	1,382	25%	125,717			400,466	440,302	-9%
CHECK-INS-PRINT MATERIAL																		
Adult	8,687			16,169			2,329			1,354						76,176		
Young Adult	997			2,199			372			79						12,468		
Juvenile	12,457			29,763			5,613			560						157,222		
Magazine	424			1,029			325			2						4,901		
Total Print Checkins	22,565			49,160			8,639			1,995						250,767		
CHECK-INS-NONPRINT MATERIAL																		
Audio books	2,049			3,191			412			185						15,186		
DVD/Videos	7,384			15,459			2,926			1,232						72,188		
Music CDs	990			1,962			483			51						9,047		
Total Nonprint Checkins	10,423			20,612			3,821			1,468						96,421		
TOTAL CHECK-INS	32,988			69,772			12,460			3,463						347,188		
TOTAL CHECKOUTS AND CHECK-INS	51,614			111,034			19,158			5,191			125,717			747,654		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	10,752	9,830	9%	36,122	38,596	-6%	3,170	4,708	-33%							173,296	185,904	-7%
% of Branch Circulation on Self-Cko	56%	59%		89%	88%		53%	59%								89%	66%	
PROGRAMS																		
Children's (0-11) Programs (Onsite)	29	33	-12%	50	72	-31%	39	39	0%	-	-					355	387	-8%
Children's (0-11) Programs (Offsite)	-	-		-	-		-	-		4	5	-20%				4	5	-20%
Children's Attendance (Onsite)	654	673	-3%	1,356	1,640	-17%	772	685	13%	-	-					11,771	13,122	-10%
Children's Attendance (Offsite)	-	-		-	-		-	-		64	109	-41%				64	109	-41%
YA (12-18) Programs (Onsite)	4	3	33%	4	11	-64%	2	-		-	-					33	53	-38%
YA (12-18) Programs (Offsite)	-	-		3	2	50%	-	-		-	-					7	3	133%
YA Attendance (Onsite)	24	15	60%	36	68	-47%	15	-		-	-					936	946	-1%
YA Attendance (Offsite)	-	-		36	20	80%	-	-		-	-					98	35	180%
Adult Programs (Onsite)	14	8	75%	27	44	-39%	-	6	-100%	1	1	0%				102	124	-18%
Adult Programs (Offsite)	1	1	0%	-	-		-	-		-	1	-100%				6	7	-14%
Adult Attendance (Onsite)	76	48	58%	177	609	-71%	-	24	-100%	9	20	-55%				1,003	1,356	-26%
Adult Attendance (Offsite)	6	9	-33%	-	-		-	-		-	8					53	70	-24%
Community Engagement Visits (Onsite)	9	3	200%	14	33	-58%	-	10	-100%	-	-					70	62	13%
Community Engagement Visits (Offsite)	1	1	0%	-	-		-	-		3	1	200%				25	14	79%
Community Engagement Attendance (Onsite)	124	43	188%	121	339	-64%	-	141	-100%	-	115	-100%				909	950	-4%
Community Engagement Attendance (Offsite)	6	9	-33%	-	-		-	-		52	-					1,115	217	414%
LCPS Visits (Onsite)	16	14	14%	32	21	52%	1	-		-	-					52	38	37%
LCPS Visits (Offsite)	-	-		-	-		-	-		-	-					-	1	-100%
LCPS Visit Attendance (Onsite)	81	70	16%	169	123	37%	9	-		-	-					294	577	-49%
LCPS Visit Attendance (Offsite)	-	-		-	-		-	-		-	-					-	10	-100%
TOTAL PROGRAMS	74	63	15%	130	183	-29%	42	55	-24%	8	8	0%				654	694	-6%
TOTAL ATTENDANCE	971	867	12%	1,895	2,799	-32%	796	850	-6%	125	252	-50%				16,243	17,392	-7%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	23	45	-49%	85	91	-7%	5	3	67%							398	505	-21%
Community Room Attendance	348	466	-25%	1,213	1,464	-17%	110	75	47%							6,702	7,319	-8%
PUBLIC COMPUTER USE																		
Public Internet Sessions	1,373	1,514	-9%	4,880	6,694	-27%	1,585	1,845	-14%							18,245	21,923	-17%
Wi-Fi Sessions	1,125	1,003	12%	4,118	4,241	-3%	935	827	13%							19,341	18,944	2%
MISCELLANEOUS																		
Volunteer Hours	12	127	-90%	265	216	23%	73	28	161%							1,266	1,448	-13%
Proctoring Sessions	6	1	500%	5	2	150%	-	-								32	13	146%
One-on-One Technology Training	55	13	323%	4	8	-50%	5	4	25%							112	158	-29%
Attendance at Maker Activities	56	46	22%	190	95	100%	113	25	352%							1,268	930	36%

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	86,480	68,780	26%
Visits to Webpage	107,926	110,939	-3%
Library Catalog Sessions Total	192,842	337,554	-43%
Desktop	163,188	N/A	
Mobile	18,930	N/A	
Tablet	10,724	N/A	
Online Hold Requests	47,954	39,297	22%
Online Renewals	125,717	150,281	-16%
Phone Renewals	4,563	4,392	4%
Suggest A Title	264	498	-47%
Interlibrary Loans	466	529	-12%
New Items (includes ebooks)	5,735	5,852	-2%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$12,309	\$26,867	-54%
Community Room Rental	\$40	\$280	-86%
Printing	\$3,069	\$3,657	-16%
Interlibrary Loans	\$123	\$264	-53%
Lost/Damaged Material	\$839	\$2,961	-72%
Total Revenues	\$16,379	\$34,029	-52%

LAW LIBRARY	FY2017	FY2016	%
Visits	0		
New Registrations	0		
Sponsored Programs	0		
Program Attendance	0		
Reference Questions	0		
Number of Checkouts	0		
West Law	0		

LOUDOUN COUNTY PUBLIC LIBRARY YEAR-TO-DATE STATISTICS

December-2016	ASHBURN			CASCADES			GUM SPRING			LOVETTSVILLE			MIDDLEBURG			OUTREACH		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	185,708	196,477	-5%	150,960	150,527	0%	168,758	163,630	3%	19,162	20,802	-8%	17,701	18,556	-5%	6,143	5,081	21%
New Registrations	3,078	2,579	19%	1,377	1,632	-16%	2,830	2,717	4%	126	165	-24%	150	200	-25%	99	109	-9%
CHECKOUTS-PRINT MATERIAL																		
Adult	69,235	117,957	-41%	47,906	77,857	-38%	39,514	65,759	-40%	6,891	10,735	-36%	4,745	6,842	-31%	9,406	9,738	-3%
Young Adult	17,297	31,303	-45%	10,271	17,678	-42%	13,601	20,951	-35%	1,106	1,984	-44%	608	1,039	-41%	159	149	7%
Juvenile	273,088	448,899	-39%	138,404	211,196	-34%	272,591	440,557	-38%	14,733	22,521	-35%	4,589	7,254	-37%	538	248	117%
Magazine	4,418	9,604	-54%	3,692	5,944	-38%	3,018	5,486	-45%	26	820	-97%	531	782	-32%	160	1,076	-85%
Total Print Circulation	364,038	607,763	-40%	200,273	312,675	-36%	328,724	532,753	-38%	22,756	36,060	-37%	10,473	15,917	-34%	10,263	11,211	-8%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	11,858	22,528	-47%	11,778	19,970	-41%	7,116	13,530	-47%	1,764	3,582	-51%	1,741	2,419	-28%	1,212	960	26%
DVD/Videos	73,568	132,962	-45%	49,641	84,949	-42%	50,042	96,985	-48%	9,674	10,407	-7%	4,630	7,123	-35%	2,869	3,124	-8%
Music CDs	8,673	15,981	-46%	7,101	13,779	-48%	4,233	8,103	-48%	1,803	1,409	28%	162	517	-69%	129	159	-19%
Digital																		
Total Nonprint Circulation	94,099	171,471	-45%	68,520	118,698	-42%	61,391	118,618	-48%	13,241	15,398	-14%	6,533	10,059	-35%	4,210	4,243	-1%
TOTAL CIRCULATION	458,137	779,234	-41%	268,793	431,373	-38%	390,115	651,371	-40%	35,997	51,458	-30%	17,006	25,976	-35%	14,473	15,454	-6%
CHECK-INS-PRINT MATERIAL																		
Adult	136,471		-	100,040		-	39,514		-	14,426		-	9,183		-	15,544		-
Young Adult	33,783		-	21,436		-	13,601		-	2,662		-	1,363		-	269		-
Juvenile	273,088		-	241,808		-	272,591		-	26,731		-	1,363		-	538		-
Magazine	7,500		-	8,477		-	3,018		-	773		-	1,092		-	260		-
Total Print Checkins	450,842		-	371,761		-	328,724		-	44,592		-	13,001		-	16,611		-
CHECK-INS-NONPRINT MATERIAL																		
Audio books	21,200		-	21,580		-	11,249		-	3,523		-	2,662		-	2,077		-
DVD/Videos	117,523		-	84,658		-	65,275		-	17,620		-	8,143		-	3,894		-
Music CDs	14,570		-	12,284		-	6,466		-	1,246		-	460		-	310		-
Total Nonprint Checkins	153,293		-	118,522		-	82,990		-	22,389		-	11,265		-	6,281		-
TOTAL CHECK-INS	604,135		-	490,283		-	411,714		-	66,981		-	24,266		-	22,892		-
TOTAL CHECKOUTS AND CHECK-INS	1,062,272		-	759,076		-	801,829		-	102,978		-	41,272		-	37,365		-
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	339,272	330,496	3%	201,839	221,033	-9%	334,737	335,264	0%	15,304	21,078	-27%	850	0	-			-
% of Branch Circulation on Self-Cko	74%	42%		75%	400%		86%	51%		43%	41%		5%	0				
PROGRAMS																		
Children's (0-11) Programs (Onsite)	424	427	-1%	345	393	-12%	455	431	6%	130	162	-20%	48	72	-33%	-	-	-
Children's (0-11) Programs (Offsite)	-	-	-	2	-	-	2	-	-	1	-	-	-	-	-	-	-	-
Children's Attendance (Onsite)	24,548	25,368	-3%	15,851	16,565	-4%	23,562	24,391	-3%	1,906	2,968	-36%	1,020	963	6%	-	-	-
Children's Attendance (Offsite)	-	-	-	34	-	-	2	-	-	71	-	-	-	-	-	-	-	-
YA (12-18) Programs (Onsite)	33	70	-53%	83	109	-24%	53	88	-40%	17	29	-41%	-	4	-100%	-	-	-
YA (12-18) Programs (Offsite)	6	1	500%	10	4	150%	4	1	300%	1	-	-	-	-	-	-	-	-
YA Attendance (Onsite)	1,227	1,588	-23%	4,837	4,317	12%	687	1,117	-38%	90	298	-70%	-	13	-100%	-	-	-
YA Attendance (Offsite)	66	9	633%	280	61	359%	2	-	-	11	-	-	-	-	-	-	-	-
Adult Programs (Onsite)	96	108	-11%	129	137	-6%	119	96	24%	44	53	-17%	13	17	-24%	-	-	-
Adult Programs (Offsite)	15	13	15%	4	4	0%	22	15	47%	1	-	-	-	-	-	2	-100%	-
Adult Attendance (Onsite)	1,027	1,162	-12%	2,236	2,599	-14%	1,368	843	62%	224	148	51%	71	94	-24%	-	-	-
Adult Attendance (Offsite)	85	73	16%	91	94	-3%	135	168	-20%	1	-	-	-	-	-	-	-	-
Community Engagement Visits (Onsite)	47	30	57%	77	14	450%	29	43	-33%	5	-	-	1	-	-	-	-	-
Community Engagement Visits (Offsite)	11	18	-39%	11	5	120%	27	23	17%	20	30	-33%	2	2	0%	2	2	0%
Community Engagement Attendance (Onsite)	441	563	-22%	1,255	321	291%	673	802	-16%	12	-	-	3	7	-57%	-	-	-
Community Engagement Attendance (Offsite)	279	445	-37%	440	169	160%	2,116	1,076	97%	727	506	44%	16	7	129%	65	31	110%
LCPS Visits (Onsite)	2	2	0%	-	27	-100%	8	65	-88%	1	1	0%	14	-	-	-	-	-
LCPS Visits (Offsite)	3	12	-75%	3	29	-90%	42	48	-13%	6	5	20%	2	-	-	-	-	-
LCPS Visit Attendance (Onsite)	21	31	-32%	-	356	-100%	263	930	-72%	18	7	157%	442	-	-	-	-	-
LCPS Visit Attendance (Offsite)	86	752	-89%	293	488	-40%	216	1,631	-87%	565	107	428%	79	-	-	-	-	-
TOTAL PROGRAMS	637	681	-6%	664	722	-8%	761	810	-6%	226	280	-19%	80	95	-16%	2	4	-50%
TOTAL ATTENDANCE	27,780	29,991	-7%	25,317	24,970	1%	29,024	30,958	-6%	3,625	4,034	-10%	1,631	1,084	50%	65	31	110%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	467	431	8%	1,121	1,219	-8%	336	234	44%	58	46	26%	26	19	37%	-	-	-
Community Room Attendance	8,275	7,107	16%	15,003	14,287	5%	5,345	3,539	51%	459	393	17%	228	123	85%	-	-	-
PUBLIC COMPUTER USE																		
Public Internet Sessions	16,727	18,040	-7%	22,456	24,612	-9%	28,532	32,333	-12%	2,060	2,994	-31%	2,956	3,734	-21%	-	-	-
Wi-Fi Sessions	25,464	21,812	17%	25,826	23,325	11%	34,214	31,071	10%	2,389	2,456	-3%	3,663	3,653	0%	-	-	-
MISCELLANEOUS																		
Volunteer Hours	3,038	3,813	-20%	2,621	2,893	-9%	2,395	3,323	-28%	309	466	-34%	137	175	-22%	112	116	-3%
Proctoring Sessions	75	61	23%	21	28	-25%	29	5	480%	8	6	33%	1	-	-	-	-	-
One-on-One Technology Training	92	65	42%	5	6	-17%	363	388	-6%	41	21	95%	100	38	163%	59	38	55%
Attendance at Maker Activities	1,066	8	13225%	472	536	-12%	4,652	3,403	37%	297	225	32%	207	37	459%	-	-	-

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	343,839	338,401	2%
Visits to Webpage	611,862	577,856	6%
Library Catalog Sessions Total	1,084,447	2,021,020	-46%
Desktop	887,477		-
Mobile	136,532		-
Tablet	60,408		-
Online Hold Requests	274,427	233,906	17%
Online Renewals	666,873	797,790	-16%
Phone Renewals	34,982	23,861	47%
Suggest A Title	1,679	2,428	-31%
Interlibrary Loans	2,430	2,576	-6%
New Items (includes ebooks)	34,268	36,183	-5%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$107,701	\$135,365	-66%
Community Room Rental	\$899	\$1,830	-125%
Printing	\$18,017	\$20,501	-7%
Interlibrary Loans	\$371	\$1,479	-287%
Lost/Damaged Items	\$10,203	\$17,030	-128%
Total Revenues	\$137,190	\$176,205	-68%

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LOUDOUN COUNTY PUBLIC LIBRARY YEAR-TO-DATE STATISTICS

December-2016	PURCELLVILLE			RUST			STERLING			ADMINISTRATION			ONLINE RENEWAL			SYSTEM TOTALS		
Visits	80,014	78,847	1%	185,773	185,650	0%	42,235	46,756	-10%							856,454	866,326	-1%
New Registrations	512	1,545	-67%	1,706	1,618	5%	541	687	-21%							10,419	11,252	-7%
CHECKOUTS-PRINT MATERIAL																		
Adult	31,068	47,803	-35%	55,559	87,304	-36%	8,260	13,493	-39%	1,924	5,061	-62%	155,761			430,269	442,549	-3%
Young Adult	4,273	7,520	-43%	10,235	16,114	-36%	1,633	2,926	-44%	295	246	20%	33,248			92,726	99,910	-7%
Juvenile	57,450	71,820	-20%	135,052	204,218	-34%	22,527	37,633	-40%	1,798	3,077	-42%	429,459			1,350,229	1,447,423	-7%
Magazine	1,796	2,905	-38%	2,952	4,904	-40%	744	1,357	-45%	4	5	-20%	10,445			27,786	32,883	-16%
Total Print Circulation	94,587	130,048	-27%	203,798	312,540	-35%	33,164	55,409	-40%	4,021	8,389	-52%	628,913			1,901,010	2,022,765	-6%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	10,100	16,847	-40%	13,389	20,649	-35%	1,171	2,021	-42%	168	400	-58%	29,415			89,712	102,906	-13%
DVD/Videos	27,867	42,819	-35%	68,102	107,782	-37%	11,911	19,828	-40%	3,175	2,044	55%	128,162			429,641	508,023	-15%
Music CDs	3,761	5,686	-34%	9,021	15,443	-42%	1,294	2,481	-48%	31	178	-83%	13,680			49,888	63,736	-22%
Digital																259,747	251,827	3%
Total Nonprint Circulation	41,728	65,352	-36%	90,512	143,874	-37%	14,376	24,330	-41%	3,374	2,622	29%	171,257			828,988	926,492	-11%
TOTAL CIRCULATION	136,315	195,400	-30%	294,310	456,414	-36%	47,540	79,739	-40%	7,395	11,011	-33%	800,170			2,729,998	2,949,257	-7%
CHECK-INS-PRINT MATERIAL																		
Adult	58,750			110,230			15,789			11,102						511,049		
Young Adult	9,033			19,680			3,337			981						106,145		
Juvenile	90,337			220,911			39,571			4,387						1,171,325		
Magazine	2,929			7,310			1,499			78						32,936		
Total Print Checkins	161,049			358,131			60,196			16,548						1,821,455		
CHECK-INS-NONPRINT MATERIAL																		
Audio books	16,547			22,345			2,407			1,217						104,807		
DVD/Videos	43,953			103,213			18,540			6,294						469,113		
Music CDs	5,894			13,848			2,561			268						57,907		
Total Nonprint Checkins	66,394			139,406			23,508			7,779						631,827		
TOTAL CHECK-INS	227,443			497,537			83,704			24,327						2,453,282		
TOTAL CHECKOUTS AND CHECK-INS	363,758			791,847			131,244			31,722						5,183,280		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	72,641	78,701	-8%	261,982	271,828	-4%	21,897	28,864	-24%							1,248,522	1,287,264	-3%
% of Branch Circulation on Self-Cko	53%	40%		89%	60%		46%	36%								526%	442%	
PROGRAMS																		
Children's (0-11) Programs (Onsite)	196	184	7%	315	366	-14%	250	269	-7%							2,163	2,304	-6%
Children's (0-11) Programs (Offsite)	7			1						26	23	13%				39	23	70%
Children's Attendance (Onsite)	6,079	4,935	23%	11,740	11,358	3%	6,030	6,874	-12%							90,736	93,422	-3%
Children's Attendance (Offsite)	243			525						622	694	-10%				1,497	694	116%
YA (12-18) Programs (Onsite)	35	46	-24%	59	97	-39%	13	19	-32%							293	462	-37%
YA (12-18) Programs (Offsite)		3	-100%	13	8	63%				4						38	17	124%
YA Attendance (Onsite)	539	333	62%	1,760	2,316	-24%	176	163	8%							9,316	10,145	-8%
YA Attendance (Offsite)		30	-100%	699	114	513%				960						2,018	214	843%
Adult Programs (Onsite)	88	72	22%	192	234	-18%	101	61	66%	10	8	25%				792	786	1%
Adult Programs (Offsite)	9	6	50%		1	-100%				1	2	-50%				52	43	21%
Adult Attendance (Onsite)	646	471	37%	1,788	2,097	-15%	616	444	39%	99	151	-34%				8,075	8,009	1%
Adult Attendance (Offsite)	316	46	587%		432	-100%				150	32	369%				778	845	-8%
Community Engagement Visits (Onsite)	38	11	245%	128	196	-35%	1	34	-97%							326	328	-1%
Community Engagement Visits (Offsite)	17	6	183%	2	4	-50%	1	8	-88%	9	8	13%				102	106	-4%
Community Engagement Attendance (Onsite)	757	146	418%	1,322	4,318	-69%	287	475	-40%		115	-100%				4,750	6,747	-30%
Community Engagement Attendance (Offsite)	567	65	772%	33	67	-51%	18	581	-97%	199	993	-80%				4,460	3,940	13%
LCPS Visits (Onsite)	87	33	164%	147	56	163%	4	1	300%							263	185	42%
LCPS Visits (Offsite)	2			6	6	0%	3	3	0%	1	15	-93%				68	118	-42%
LCPS Visit Attendance (Onsite)	393	171	130%	838	759	10%	60	25	140%							2,035	2,279	-11%
LCPS Visit Attendance (Offsite)	22			409	275	49%	153	262	-42%	600	2,545	-76%				2,423	6,060	-60%
TOTAL PROGRAMS	479	361	33%	863	968	-11%	373	395	-6%	51	56	-9%				4,136	4,372	-5%
TOTAL ATTENDANCE	9,562	6,197	54%	19,114	21,736	-12%	7,340	8,824	-17%	2,630	4,530	-42%				126,088	132,355	-5%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	267	319	-16%	623	597	4%	67	23	191%							2,965	2,888	3%
Community Room Attendance	3,153	2,694	17%	10,083	7,982	26%	1,309	378	246%							43,855	36,503	20%
PUBLIC COMPUTER USE																		
Public Internet Sessions	9,603	10,297	-7%	41,377	43,350	-5%	11,073	13,441	-18%							134,784	148,801	-9%
Wi-Fi Sessions	8,206	6,683	23%	29,961	27,660	8%	6,201	5,784	7%							135,924	122,444	11%
MISCELLANEOUS																		
Volunteer Hours	406	1,232	-67%	2,570	2,514	2%	274	1,224	-78%							11,695	15,755	-26%
Proctoring Sessions	26	23	13%	29	14	107%	5	2	150%							194	139	40%
One-on-One Technology Training	349	82	326%	29	39	-26%	29	14	107%							1,067	691	54%
Attendance at Maker Activities	509	225	126%	1,220	813	50%	390	80	388%							8,813	5,327	65%

FY2017	FY2016	%	
Electronic Resources	343,839	338,401	2%
Visits to Webpage	611,862	577,856	6%
Library Catalog Sessions Total	1,084,447	2,021,020	-46%
Desktop	887,477		
Mobile	136,532		
Tablet	60,408		
Online Hold Requests	274,427	233,906	17%
Online Renewals	666,873	797,790	-16%
Phone Renewals	34,982	23,861	47%
Suggest A Title	1,679	2,428	-31%
Interlibrary Loans	2,430	2,576	-6%
New Items (includes ebooks)	34,268	36,183	-5%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$107,701	\$135,365	-12%
Community Room Rental	\$899	\$1,830	-39%
Printing	\$18,017	\$20,501	10%
Interlibrary Loans	\$371	\$1,479	-233%
Lost/Damaged Items	\$10,203	\$17,030	-56%
Total Revenues	\$137,190	\$176,205	-16%

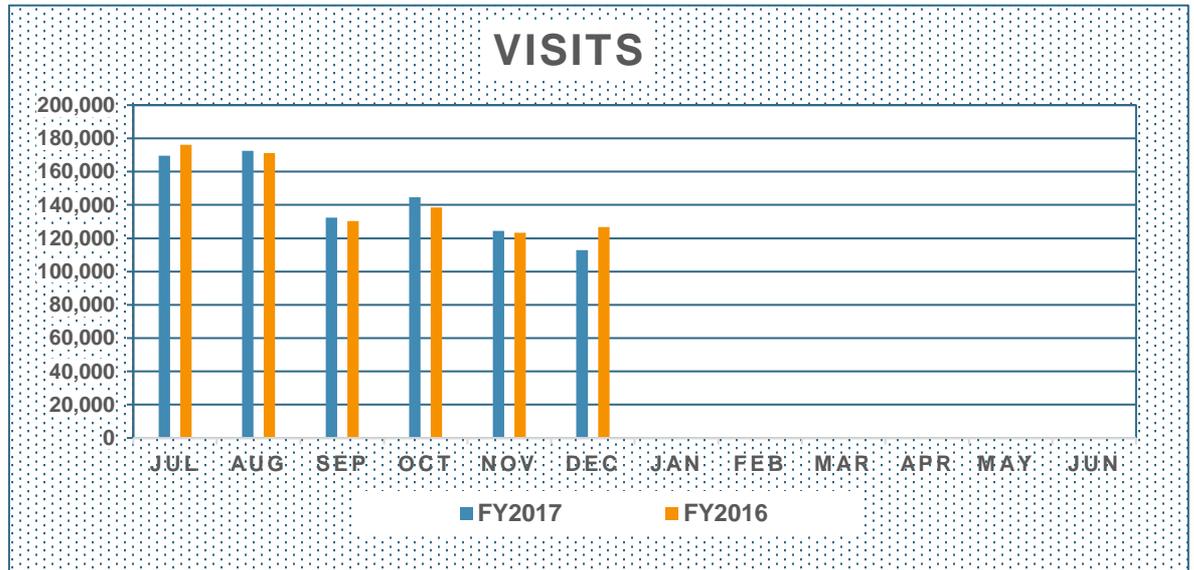
LAW LIBRARY	FY2017	FY2016	%
Visits	0	0	
New Registrations	0	0	
Sponsored Programs	0	0	
Program Attendance	0	0	
Reference Questions	0	0	
Number of Checkouts	0	0	
West Law	0	0	

LOUDOUN COUNTY PUBLIC LIBRARY MONTHLY STATISTICS

December-2016

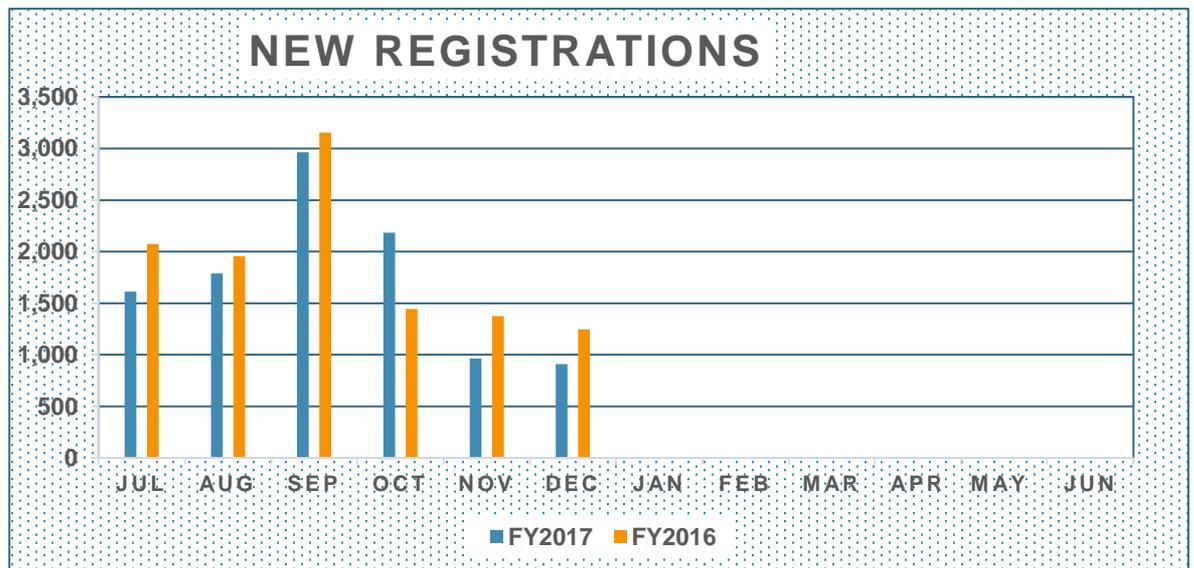
TOTAL VISITS

Month	FY2017	FY2016	%
JUL	169,578	176,165	-4%
AUG	172,521	171,144	1%
SEP	132,481	130,430	2%
OCT	144,574	138,481	4%
NOV	124,441	123,296	1%
DEC	112,858	126,810	-11%
JAN	-	-	-
FEB	-	-	-
MAR	-	-	-
APR	-	-	-
MAY	-	-	-
JUN	-	-	-
Total	856,453	866,326	-1%



NEW REGISTRATIONS

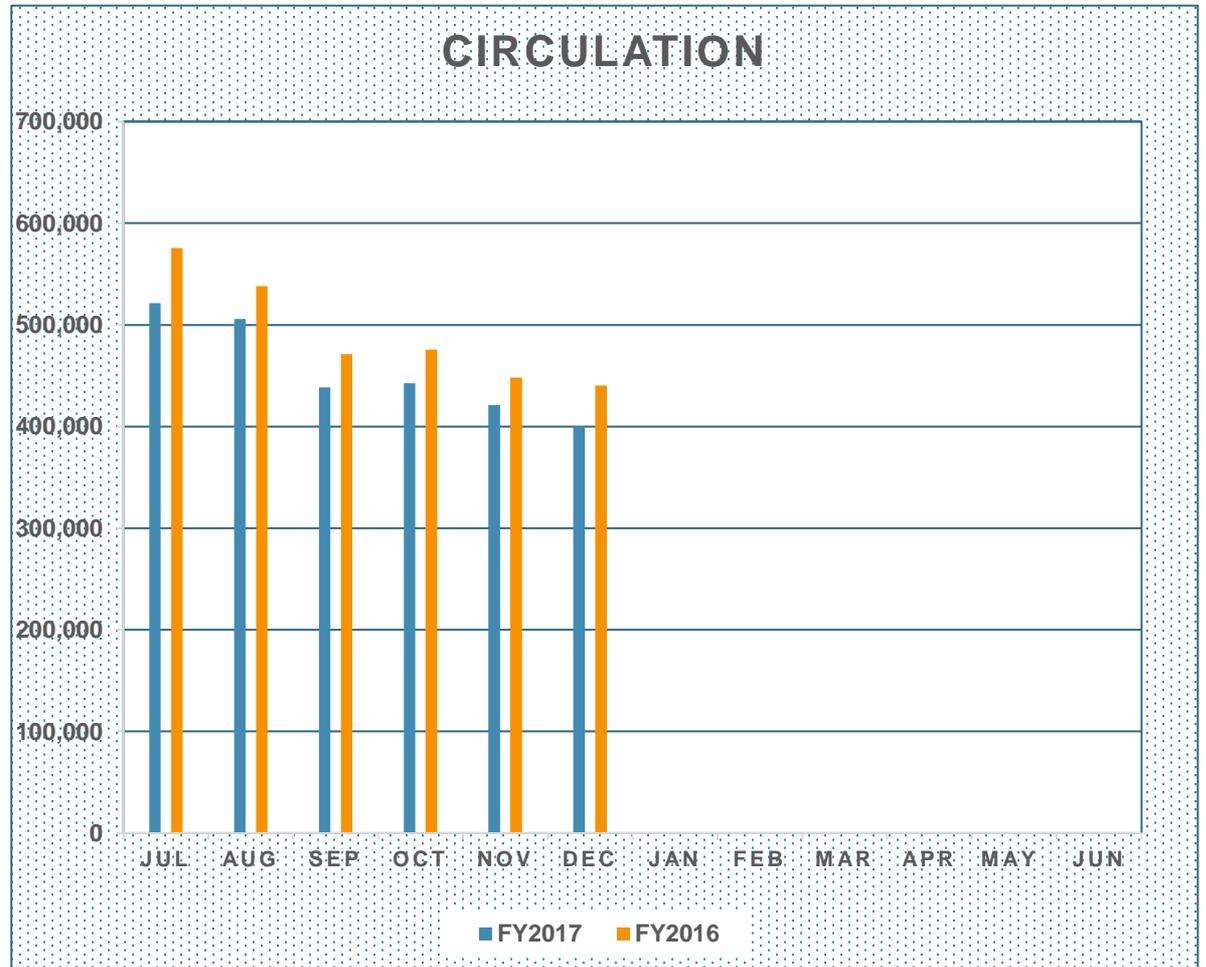
Month	FY2017	FY2016	%
JUL	1,611	2,075	-22%
AUG	1,788	1,958	-9%
SEP	2,964	3,153	-6%
OCT	2,183	1,444	51%
NOV	963	1,375	-30%
DEC	910	1,247	-27%
JAN	-	-	-
FEB	-	-	-
MAR	-	-	-
APR	-	-	-
MAY	-	-	-
JUN	-	-	-
Total	10,419	11,252	-7%



LOUDOUN COUNTY PUBLIC LIBRARY MONTHLY STATISTICS

CIRCULATION

Month	FY2017	FY2016	%
JUL	521,289	575,516	-9%
AUG	505,790	538,283	-6%
SEP	438,536	471,259	-7%
OCT	442,796	475,754	-7%
NOV	421,121	448,143	-6%
DEC	400,466	440,302	-9%
JAN	-	-	-
FEB	-	-	-
MAR	-	-	-
APR	-	-	-
MAY	-	-	-
JUN	-	-	-
Total	2,729,998	2,949,257	-7%

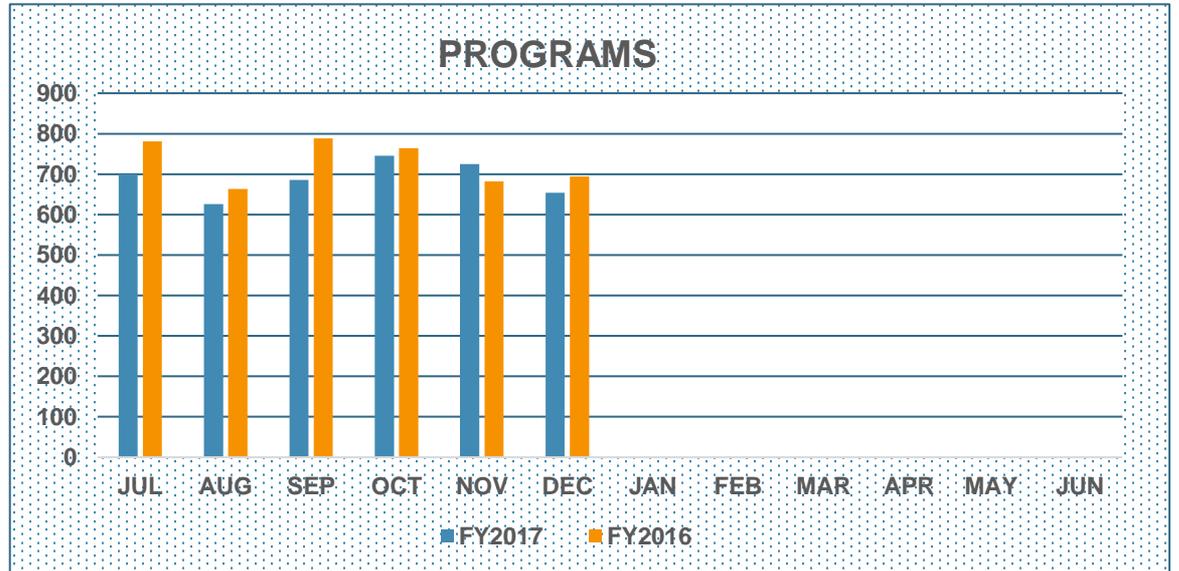


Note: Circulation includes electronic downloadables
New ILS impletement March 29, 2016

LOUDOUN COUNTY PUBLIC LIBRARY MONTHLY STATISTICS

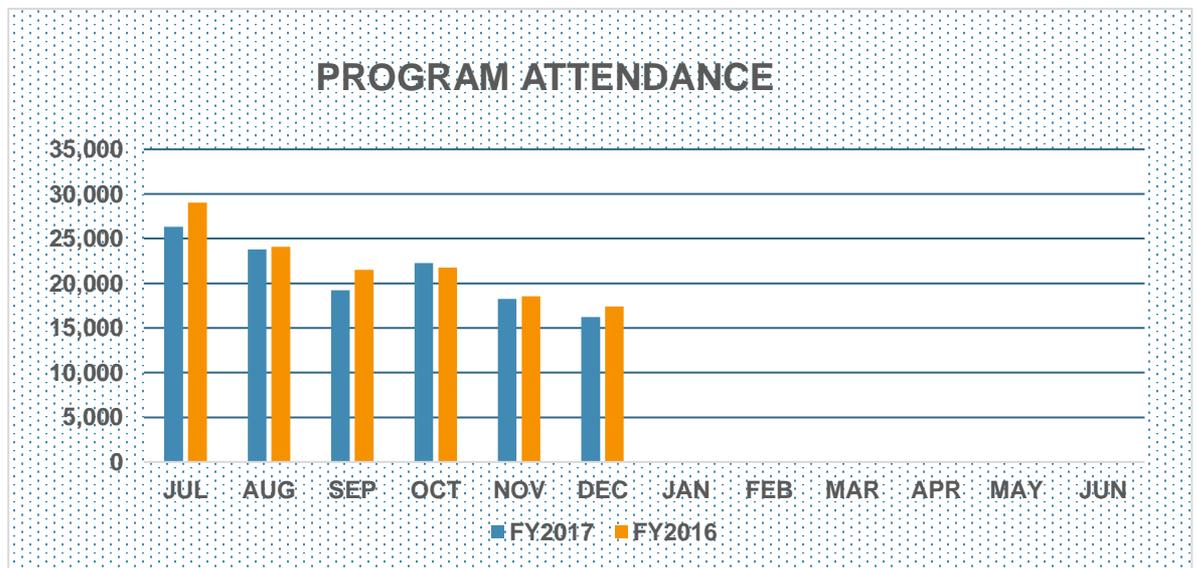
PROGRAMS

Month	FY2017	FY2016	%
JUL	700	781	-10%
AUG	626	663	-6%
SEP	686	788	-13%
OCT	745	764	-2%
NOV	725	682	6%
DEC	654	694	-6%
JAN	-	-	-
FEB	-	-	-
MAR	-	-	-
APR	-	-	-
MAY	-	-	-
JUN	-	-	-
Total	4,136	4,372	-5%



PROGRAM ATTENDANCE

Month	FY2017	FY2016	%
JUL	26,310	29,041	-9%
AUG	23,777	24,067	-1%
SEP	19,236	21,519	-11%
OCT	22,274	21,781	2%
NOV	18,248	18,555	-2%
DEC	16,243	17,392	-7%
JAN	-	-	-
FEB	-	-	-
MAR	-	-	-
APR	-	-	-
MAY	-	-	-
JUN	-	-	-
Total	126,088	132,355	-5%



**James Horton Prog for the Arts Trust Fund
Fund 1222
FY17**

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 20,373.48	\$ -	\$ -	\$ 20,373.48	\$ 8.49	\$ 20,381.97	0.5000%
August	\$ 20,381.97	\$ -	\$ 700.00	\$ 19,681.97	\$ 8.91	\$ 19,690.88	0.5430%
September	\$ 19,690.88	\$ 1,500.00	\$ -	\$ 21,190.88	\$ 10.33	\$ 21,201.21	0.5850%
October	\$ 21,201.21	\$ -	\$ -	\$ 21,201.21	\$ 10.69	\$ 21,211.90	0.6050%
November	\$ 21,211.90	\$ -	\$ -	\$ 21,211.90	\$ 10.78	\$ 21,222.68	0.6100%
December	\$ 21,222.68	\$ -	\$ -	\$ 21,222.68	\$ 11.87	\$ 21,234.55	0.6710%
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total FY	\$ 20,373.48	\$ 1,500.00	\$ 700.00	\$ 21,173.48	\$ 61.07	\$ 21,234.55	

*Interest Earnings Based On Average LGIP Rate For the Month

Symington Trust
Fund 1223
FY17

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned @ LGIP Rate**	Interest Received CD's	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 4,030,303.99	\$ 1,541.55	\$ -	\$ 4,031,845.54	\$ 23.82	\$ -	\$ 4,031,869.36	0.5000%
August	\$ 4,031,869.36	\$ 1,217.02	\$ -	\$ 4,033,086.38	\$ 26.43	\$ -	\$ 4,033,112.81	0.5430%
September	\$ 4,033,112.81	\$ 592.24	\$ 40.73	\$ 4,033,664.32	\$ 28.75	\$ -	\$ 4,033,693.07	0.5850%
October***	\$ 4,033,693.07	\$ 1,163.94	\$ -	\$ 4,034,857.01	\$ 30.34	\$ -	\$ 4,034,887.35	0.6050%
November	\$ 4,034,887.35	\$ 541.67	\$ -	\$ 4,035,429.02	\$ 30.88	\$ -	\$ 4,035,459.90	0.6100%
December	\$ 4,035,459.90	\$ 2,994.38	\$ -	\$ 4,038,454.28	\$ 35.66	\$ -	\$ 4,038,489.94	0.6710%
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
Total FY	\$ 4,030,303.99	# \$ 8,050.80	# \$ 40.73	\$ 4,038,314.06	\$ 175.88	\$ -	\$ 4,038,489.94	

CDS

\$ 819,000.00	<i>John Marshall Bank</i>	03/31/16	03/31/21	2.000%
\$ 772,000.00	<i>Access National</i>	03/19/15	03/17/20	1.950%
\$ 790,612.34	<i>Access National</i>	02/18/14	02/17/19	1.500%
\$ 818,070.97	<i>Cardinal Bank</i>	03/22/13	03/22/18	1.342%
\$ 775,000.00	<i>Virginia Commerce</i>	03/30/12	03/29/17	1.740%
\$ 3,974,683.31				

**Irwin Uran Trust Fund
Fund 1220
FY17**

Month	Beginning Balance	Prior Mo Adjustment	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 202,921.72	\$ -	\$ -	\$ 178.45	\$ 202,743.27	\$ 84.48	\$ 202,827.75	0.5000%
August	\$ 202,827.75	\$ -	\$ -	\$ 25,661.94	\$ 177,165.81	\$ 80.17	\$ 177,245.98	0.5430%
September	\$ 177,245.98	\$ -	\$ -	\$ 1,398.39	\$ 175,847.59	\$ 85.73	\$ 175,933.32	0.5850%
October**	\$ 175,933.32	\$ -	\$ -	\$ 963.87	\$ 174,969.45	\$ 88.21	\$ 175,057.66	0.6050%
November	\$ 175,057.66	\$ -	\$ -	\$ 76.30	\$ 174,981.36	\$ 88.95	\$ 175,070.31	0.6100%
December	\$ 175,070.31	\$ -	\$ -	\$ 125.88	\$ 174,944.43	\$ 97.82	\$ 175,042.25	0.6710%
January	\$ 175,042.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
Total FY	\$ 202,921.72	\$ -	\$ -	\$ 28,404.83	\$ 174,516.89	\$ 525.36	\$ 175,042.25	

*Interest Earnings Based On Average LGIP Rate For the Month

Library Trust Funds Holdings

as of 11/30/2016

Irwin Uran Trust Fund	\$ 175,042.25	LGIP*	0.6710%
Symington Trust Fund	\$ 63,806.63	LGIP*	0.6710%
		CD**	Trade Date Maturity Yield
	\$ 819,000.00	<i>John Marshall Bank</i>	03/31/16 03/31/21 2.000%
	\$ 772,000.00	<i>Access National</i>	03/19/15 03/17/20 1.950%
	\$ 790,612.34	<i>Access National</i>	02/18/14 02/17/19 1.500%
	\$ 818,070.97	<i>Cardinal Bank</i>	03/22/13 03/22/18 1.342%
	\$ 775,000.00	<i>Virginia Commerce</i>	03/30/12 03/29/17 1.740%
\$ -			
Symington Total	\$ 4,038,489.94		
James Horton Trust Fund	\$ 21,234.55	LGIP*	0.6710%

*LGIP balances available for expenses

**CD balances subject to penalty for early withdrawal

Symington Trust notes

new