

Loudoun County Public Library Board of Trustees

AGENDA: Monthly Meeting for September 21, 2016

7:30 PM CALL TO ORDER

MOMENT OF SILENCE

COMMENTS

Public Comment

Board Comment

Director's Comment

AGENDA CHANGES

MINUTES APPROVAL

July 20, 2016 Regular Meeting Minutes

REPORTS

Library Advisory Board:

Rust Library Advisory Board

Library Branch Report:

Rust Library

Director's Report:

Library Director, Chang Liu

INFORMATION ITEMS

II 01 Brain Teaser

II 02 FY18 Budget Kickoff

II 03 Update on Sterling, Brambleton and Law libraries

II 04 Policies and Procedures Review

II 05 LCPL Serving as a Passport Acceptance Agency

ACTION ITEMS

AI 01 2017 LBOT Meeting Schedule

AI 02 Executive Session; Chang's FY16 Assessment

ADJOURNMENT

DATE & TIME: September 21, 2016 at 7:30 p.m.

LOCATION: Rust Library, 380 Old Waterford Rd, NW. Leesburg, VA 20176

ACCOMMODATIONS: To request a reasonable accommodation for any type of disability, please call 703-777-0368. Three days prior notice is requested.

**Loudoun County Public Library
Board of Trustees Meeting Minutes**

July 20, 2016

The Library Board of Trustees meeting was held on Wednesday, July 20, 2016 at 7:30 P.M. at the Purcellville Library, 220 East Main Street, Purcellville, VA 20132. The Chair and Secretary were present.

Present: Mark Miller, Chair
Larry Stepnick, Vice Chair
Chang Liu, Library Director
Sean Mallon
Joseph Maio
Sara Pensgard
Chuong Nguyen
Kathy Kuhn

Absent:

I. CALL TO ORDER

Presiding Chair Miller called the meeting to order at 7:30 PM and asked for a moment of silence.

COMMENTS

II. PUBLIC COMMENT

There was no public comment.

III. BOARD COMMENT

Chair Miller welcomed new trustee Kathy Kuhn, representing the Sterling District.

Trustee Maio stated that he saw a show about a Makerspace that was very similar to the Makerspace at the Gum Spring Library.

Trustee Stepnick welcomed new Trustee Kuhn.

Trustee Pensgard welcomed new Trustee Kuhn.

New Trustee Kuhn stated it was an honor to be chosen for a seat on the Library Board of Trustees. She said she had applied for the position several times and stated that she will remain in the position for the full four year term. Trustee Kuhn said she is a 24 year resident of Sterling and is excited to be on the board with the advent of the new Sterling Library. She noted that she has a Master of Library Science degree and is a school librarian.

Mr. Miller noted that former Trustee Mary Pellicano was an invaluable member of the LBOT and will be missed.

IV. DIRECTOR COMMENT

Director Liu welcomed new Trustee Kuhn, Assistant County Administrator Bob Middaugh and County Chief of Staff Caleb Weitz.

AGENDA CHANGES

There were no agenda changes.

V. READING AND APPROVAL OF MINUTES

Mr. Miller requested a motion to approve the minutes of the June 15, 2016 Library Board of Trustees regular meeting. Vice Chair Stepnick moved to approve the minutes of the June 15, 2016 Library Board of Trustees regular meeting. The motion was seconded and approved by a vote of 5-2-0-0 (yes/abstained/no/not present).

VI. REPORTS

A. PURCELLVILLE LIBRARY ADVISORY BOARD

Purcellville Library Advisory Board President Priscilla Martinez reported on behalf of the Purcellville Library Advisory Board. The report was received and placed on file.

B. Middleburg Library

Branch Manager Karim Khan reported on behalf of the Purcellville Library. The report was received and placed on file.

C. DIRECTOR'S REPORT

The Director's Report was presented by Library Director Liu. The report was received and placed on file.

VII. INFORMATION ITEMS

II01 BRAIN TEASER:

Mr. Stepnick presented the Brain Teaser in honor of Gabriella Miller.

II02 LCPL SERVING AS A PASSPORT AGENCY

County Chief of Staff Weitz provided information on what will be required for LCPL to serve as a Passport Agent. Mr. Weitz stated that libraries in both Howard County, Maryland and Carroll County, Maryland have successfully implemented the processes to serve as Passport Agents. Mr. Weitz stated that all training for library employees would be provided by the State Department. He stated that the average time to process a passport application is 5-7 minutes. Mr. Weitz also stated that any confrontational situations could be refused by LCPL as passport agents. Mr. Weitz mentioned that the County can charge up to \$25.00 for processing each passport application, which is addition to the fee that the State Department charges. Mr. Mallon asked how many passport facilities there are currently in Loudoun County. Mr. Weitz stated that currently the only passport agents in Loudoun County are in post offices. Mr. Weitz stated that Howard County set up passport application acceptance times to fall after the local post offices were closed in order to minimize the impact on library staff. Mr. Stepnick asked if the County knew where the \$25.00 fee generated by the applications would be applied to the budget. Mr. Stepnick expressed concern that the time associated with the passport application process would take staff away from other library duties. Mr. Miller also expressed concern about how much time the library staff might spend on passport applications. Trustee Pensgard asked how long the initial training was and how often staff would need to be recertified. Mr. Weitz stated that he would get more information regarding the training process. Mr. Miller asked director Liu to reach out to other libraries and find out how they operationally handle the passport application process.

II03 POLICY REVIEW: PART ONE

The Policy Review Task Force reviewed policy #5, previously called “Confidentiality”, the Task Force recommended changing it to “Privacy Policy”. Policy #17, previously called Library Card, was recommended to be changed to “Library Account Policy.” Mr. Mallon asked that the proposed revised policies be include in the meeting packet that is sent out a week before the next LBOT meeting.

II04 UPDATE ON STERLING, BRAMBLETON AND LAW LIBRARIES

Director Liu stated that the opening of the new Sterling Library has been delayed until after December 1, 2016. Ms. Liu noted that the Sterling positions are currently being filled regardless of the delay. Deputy Director Van Campen stated that if new Sterling staff are hired prior to the opening of the new branch, those staff will train at other branch locations. Director Liu stated that the Brambleton Library Project is progressing smoothly. The Brambleton building is scheduled to be turned over to LCPL in October of 2017 and is scheduled to open to the public in December 2017. Ms. Liu stated that the Law Library MOU has been signed by all of Trustees. Ms. Liu also noted that a Reduction in Force letter is being prepared alongside an offer letter for the current Law Librarian. The Law Librarian title will be changed to “Legal Resources Specialist.”

VIII. ACTION ITEMS

AI01 CLOSED EXECUTIVE SESSION:

No Closed Executive Session.

IX. ADJOURMENT

The meeting was adjourned at 9:26 P.M.

Respectfully submitted by
Cheryl Granger

Secretary

Adopted by the Board in the meeting
of_ September, 2016_____,

(Signature of Presiding Officer)

DIRECTOR'S REPORT
Loudoun County Public Library
September 2016

August was a month of wrapping up our busiest time -- Summer Reading Program -- and preparing for the coming year.

Early accounts indicate that 2016 was a **record-breaking year for Summer Reading**, with higher numbers of registrants and also an increase in the number of individuals completing the program. At Ashburn Library, for example, 12,758 more patrons visited the Library in August 2016, compared to August 2015, and participation at Rust Library increased by 878 participants. We are currently analyzing the summer statistics for a full picture.

I had a chance to meet with **our new trustees for their orientation** to the Library system in August, and we are looking forward to a productive year ahead.

The Collections Division is busy with **ordering and processing new materials for the Sterling Library** opening; the processed items are starting to line up in Tech Services, waiting for opening day!

A meeting with the **Department of Information Technology** gave the Library team a chance to discuss long-term technology trends and how they will impact services in the future.

Reaching out to serve all

Two staff members, from Rust Library and the Communications Division, attended the **Community Advocates for Education (CAFÉ) community night at Leesburg Elementary**; more than 500 attended this event, which served Central Loudoun families by bringing them together with local organizations and service providers.

Summer Read and Feed at Sterling Library was a major success in its second year, with 835 children under 18 taking part in the eight-week program. The program, which links reading and healthful snacks for at-risk children, is made possible with help from Blue Ridge Foodbank and the USDA.

Partnerships amplify success

The Division Manager for Communications and four Gum Spring staff members attended the **LCPS New Employee Orientation**, introducing more than 600 new educators to the Library offerings and issuing LCPL educator cards.

Makers in Loudoun Libraries (MILL) Studio staff and the system's Training Coordinator represented the Library at **Parks and Recreation's Staff Development Day**, presenting an overview of MILL offerings and the connection between early literacy and music.

Middleburg staff are seeing the results of relationships with both **Windy Hill and the Middleburg Community Charter School**, with class visits from the Charter School and teen/tween programs scheduled for Windy Hill scheduled for September.

Sterling Library's weekly coding class, presented by entrepreneurial teen Justin Tandon with trained volunteers hit an all-time high, with 35 in attendance. Children received one-on-one instruction, and participants were coding games in no time. Sterling hopes to continue this partnership with Justin and CS Success.org.

Promoting the joy of reading and learning

At Gum Spring, the **Overdrive Media Station is attracting patrons**: usage has risen steadily over the last few months, with more than 1100 pageviews in July. Many patrons went on to request downloads to their devices.

"Summer Reading in the Park" was a huge success at Purcellville, reaching out to more than 300 people over a nine-week period. Patrons were very complimentary and sad to see it end.

The Communications Division, in collaboration with branch staff, is featuring a "New Titles" carousel in the new catalog as well as other timely carousel displays. This summer, for example, **weekly carousels were developed based on the LLF-sponsored programs for summer reading as well as the Olympics**. The promotions have been a great success, linking library resources to timely programs and events.

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: II 01 Brain Teaser

SUBJECT:	Brain Teaser
CONTACT:	Library Board
ACTION DATE:	September 21, 2016
RECOMMENDATION:	
BACKGROUND:	A Brain Teaser is presented at every Library Board of Trustees Meeting in honor of Gabriella Miller.
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: 1102 FY18 Budget Kickoff

SUBJECT:	FY 18 Budget Kickoff
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	September 21, 2016
RECOMMENDATION:	Ms. Liu will give a brief overview of the FY18 budget process guidelines from the County Administration.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees

INFORMATION ITEM SUMMARY: 1103 Update on Sterling, Brambleton and Law libraries

SUBJECT:	Update on Sterling, Brambleton and Law libraries
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	September 21, 2016
RECOMMENDATION:	Ms. Liu will provide an update on the Sterling, Brambleton and Law libraries.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: II 04 Policies and Procedures Review

SUBJECT:	Policies and Procedures Review
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	September 21, 2016
RECOMMENDATION:	<p>Ms. Liu will give an update on the policy and procedure review process.</p> <p>Originally, staff were going to present several policies each month for Trustees to review; however, staff have realized that since the policies are often inter-connected, it is difficult to look at specific policies individually. Ms. Liu recommends that staff review all policies by February 2017, and present all revision recommendations to the LBOT in February 2017, so that the LBOT could discuss the revisions in detail in subsequent months.</p>
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: II 05 LCPL Serving as a Passport Acceptance Agency

SUBJECT:	LCPL Serving as a Passport Acceptance Agency
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	September 21, 2016
RECOMMENDATION:	Ms. Liu and Mr. Van Campen will present to the LBOT their findings on how other libraries serve as passport acceptance agencies and answer any questions the LBOT might have. Mr. John Armstrong, Director of the State Department Passport Agency – Washington Office, has been invited to attend the LBOT meeting on September 21, to provide some background information and answer questions on this topic.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
ACTION ITEM SUMMARY: AIO1 2017 LBOT Meeting Schedule

SUBJECT:	2017 LBOT Meeting Schedule
CONTACT:	Library Director, Ms. Chang Liu
ACTION DATE:	September 21, 2016
RECOMMENDATION:	Approve the 2017 LBOT Meeting Schedule
BACKGROUND	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	I move to approve the 2017 LBOT meeting schedule as proposed.
ATTACHMENTS:	Schedule
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees Meeting Dates 2017

(All meetings will be held at the Rust Library unless otherwise noted)

DATE	ADVISORY BOARD/ BRANCH REPORT
January 18, 2017	Cascades Library/Friends Group
February 15, 2017	Ashburn Library/Friends Group
March 15, 2017 (@Gum Spring)	Gum Spring Library/FROGS Group
April 19, 2017 (@Lovettsville)	Lovettsville Library/Advisory Board
Retreat (proposed 4-29-17)	Library Administration
May 17, 2017 (@Middleburg)	Middleburg Library/Friends Group
June 21, 2017	Outreach
July 19, 2017	Purcellville Library/Advisory Board
August	RECESS
September 20, 2017	Rust Library/Advisory Board
October 18, 2017	Sterling Library/Advisory Board
November 15, 2017	Technology Services/Programming
December 20, 2017	Collection Development/Library Foundation

Loudoun County Public Library Board of Trustees

ACTION ITEM SUMMARY: AI02 Closed Executive Session-Director's Evaluation

SUBJECT:	Closed Executive Session
CONTACT:	LBOT
ACTION DATE:	September 21, 2016
RECOMMENDATION:	Closed Executive Session
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

**James Horton Prog for the Arts Trust Fund
Fund 1222
FY17**

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 20,373.48	\$ -	\$ -	\$ 20,373.48	\$ 8.49	\$ 20,381.97	0.5000%
August	\$ 20,381.97	\$ 1,217.02	\$ -	\$ 21,598.99	\$ 9.77	\$ 21,608.76	0.5430%
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total FY	\$ 20,373.48	\$ 1,217.02	\$ -	\$ 21,590.50	\$ 8.49	\$ 21,598.99	

*Interest Earnings Based On Average LGIP Rate For the Month

**Symington Trust
Fund 1223
FY17**

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned @ LGIP Rate**	Interest Received CD's	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 4,030,303.99	\$ 1,541.55	\$ -	\$ 4,031,845.54	\$ 42.15	\$ -	\$ 4,031,887.69	0.5000%
August	\$ 4,031,887.69	\$ -	\$ 700.00	\$ 4,031,187.69	\$ 45.48	\$ -	\$ 4,031,233.17	0.5430%
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
October***	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0000%
Total FY	\$ 4,030,303.99	\$ 1,541.55	\$ 700.00	\$ 4,031,145.54	\$ 87.63	\$ -	\$ 4,031,233.17	

*Ending Balances include CD's and Money Market balances - see holding tab

\$19,278.00

**Interest Earnings on funds invested at LGIP - Based On Average LGIP Rate For the Month

***Interest Accrued Income for FY015" - \$123,408.94

CDS

\$ 819,000.00	<i>John Marshall Bank</i>	03/31/16	03/31/21	2.000%
\$ 772,000.00	<i>Access National</i>	03/19/15	03/17/20	1.950%
\$ 790,612.34	<i>Access National</i>	02/18/14	02/17/19	1.500%
\$ 818,070.97	<i>Cardinal Bank</i>	03/22/13	03/22/18	1.342%
\$ 775,000.00	<i>Virginia Commerce</i>	03/30/12	03/29/17	1.740%
\$ 3,974,683.31				

**Irwin Uran Trust Fund
Fund 1220
FY17**

Month	Beginning Balance	Prior Mo Adjustment	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 202,921.72	\$ -	\$ -	\$ 178.45	\$ 202,743.27	\$ 84.48	\$ 202,827.75	0.5000%
August	\$ 202,827.75	\$ -	\$ -	\$ 25,661.94	\$ 177,165.81	\$ 80.17	\$ 177,245.98	0.5430%
September	\$ 177,245.98	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
October**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total FY	\$ 202,921.72	\$ -	\$ -	\$ 25,840.39	\$ 177,081.33	\$ 84.48	\$ 177,165.81	

*Interest Earnings Based On Average LGIP Rate For the Month

** Note the incorrect beginning balnce used in Feb 2016- so additional interest of .12 to be posted in in May 2016

Library Trust Funds Holdings

as of 08/31/2016

Irwin Uran Trust Fund	\$ 177,165.81	LGIP*	0.5430%
Symington Trust Fund	\$ 56,549.86	LGIP*	0.5430%
		CD**	Trade Date Maturity Yield
	\$ 819,000.00	<i>John Marshall Bank</i>	03/31/16 03/31/21 2.000%
	\$ 772,000.00	<i>Access National</i>	03/19/15 03/17/20 1.950%
	\$ 790,612.34	<i>Access National</i>	02/18/14 02/17/19 1.500%
	\$ 818,070.97	<i>Cardinal Bank</i>	03/22/13 03/22/18 1.342%
	\$ 775,000.00	<i>Virginia Commerce</i>	03/30/12 03/29/17 1.740%
	\$ -		
Symington Total	\$ 4,031,233.17		
James Horton Trust Fund	\$ 21,598.99	LGIP*	0.5430%

*LGIP balances available for expenses

**CD balances subject to penalty for early withdrawal

Symington Trust notes

new

CURRENT MONTH STATISTICS LOUDOUN COUNTY PUBLIC LIBRARY

July-2016	ASHBURN			CASCADES			GUM SPRING			LOVETTSVILLE			MIDDLEBURG			OUTREACH		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	35,829	37,714	-5%	29,348	29,927	-2%	35,866	36,529	-2%	3,944	4,011	-2%	3,129	3,372	-7%	1,057	756	40%
New Registrations	466	445	5%	243	320	-24%	443	471	-6%	17	47	-64%	19	16	19%	17	17	0%
CHECKOUTS-PRINT MATERIAL																		
Adult	13,551	22,860	-41%	8,875	15,226	-42%	7,831	12,755	-39%	1,345	2,178	-38%	841	1,038	-19%	1,713	1,556	10%
Young Adult	4,340	6,854	-37%	2,295	4,034	-43%	3,363	5,120	-34%	284	462	-39%	129	193	-33%	18	1	1700%
Juvenile	55,695	87,308	-36%	27,934	42,809	-35%	55,688	84,294	-34%	2,746	4,315	-36%	807	1,453	-44%	41	64	-36%
Magazine	920	1,727	-47%	708	1,199	-41%	689	1,137	-39%	3	166	-98%	99	113	-12%	17	170	-90%
Total Print Circulation	74,506	118,749	-37%	39,812	63,268	-37%	67,571	103,306	-35%	4,378	7,121	-39%	1,876	2,797	-33%	1,789	1,791	0%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	2,343	4,507	-48%	2,139	3,943	-46%	1,362	2,437	-44%	292	725	-60%	291	368	-21%	213	163	31%
DVD/Videos	14,280	24,307	-41%	9,817	17,157	-43%	10,136	19,068	-47%	1,267	1,942	-35%	909	1,124	-19%	526	536	-2%
Music CDs	1,523	3,012	-49%	1,337	2,614	-49%	757	1,342	-44%	413	412	0%	29	57	-49%	10	23	-57%
Digital																		
Total Nonprint Circulation	18,146	31,826	-43%	13,293	23,714	-44%	12,255	22,847	-46%	1,972	3,079	-36%	1,229	1,549	-21%	749	722	4%
TOTAL CIRCULATION	92,652	150,575	-38%	53,105	86,982	-39%	79,826	126,153	-37%	6,350	10,200	-38%	3,105	4,346	-29%	2,538	2,513	1%
CHECK-INS-PRINT MATERIAL																		
Adult	24,327		-	17,271		-	7,831		-	2,487		-	1,535		-	2,525		-
Young Adult	7,736		-	4,677		-	3,363		-	578		-	277		-	33		-
Juvenile	55,695		-	46,371		-	55,688		-	4,594		-	277		-	41		-
Magazine	1,304		-	1,431		-	689		-	117		-	173		-	42		-
Total Print Checkins	89,062		-	69,750		-	67,571		-	7,776		-	2,262		-	2,641		-
CHECK-INS-NONPRINT MATERIAL																		
Audio books	3,843		-	3,674		-	2,048		-	642		-	438		-	383		-
DVD/Videos	22,190		-	16,505		-	12,482		-	2,021		-	1,286		-	711		-
Music CDs	2,886		-	2,367		-	1,166		-	168		-	90		-	18		-
Total Nonprint Checkins	28,919		-	22,546		-	15,696		-	2,831		-	1,814		-	1,112		-
TOTAL CHECK-INS	117,981		-	92,296		-	83,267		-	10,607		-	4,076		-	3,753		-
TOTAL CHECKOUTS AND CHECK-INS	210,633			145,401			163,093			16,957			7,181			6,291		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	67,267	65,660	2%	39,403	44,718	-12%	69,081	68,801	0%	3,799	4,305	-12%	193	0				
% of Branch Circulation on Self-Cko	74%	73%		74%	81%		89%	90%		63%	68%		7%					
PROGRAMS																		
Children's (0-11) Programs (Onsite)	74	79	-6%	58	76	-24%	82	79	4%	26	26	0%	9	11	-18%	-	-	-
Children's (0-11) Programs (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Children's Attendance (Onsite)	5,558	6,023	-8%	3,400	4,027	-16%	4,838	5,205	-7%	493	544	-9%	325	340	-4%	-	-	-
Children's Attendance (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YA (12-18) Programs (Onsite)	6	11	-45%	23	28	-18%	11	23	-52%	2	3	-33%	-	2	-100%	-	-	-
YA (12-18) Programs (Offsite)	-	-	-	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-
YA Attendance (Onsite)	179	254	-30%	1,342	1,293	4%	184	316	-42%	28	24	17%	-	4	-100%	-	-	-
YA Attendance (Offsite)	-	-	-	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adult Programs (Onsite)	16	18	-11%	20	37	-46%	18	13	38%	12	14	-14%	1	3	-67%	-	-	-
Adult Programs (Offsite)	1	2	-50%	1	-	-	3	4	-25%	-	-	-	-	-	-	-	-	-
Adult Attendance (Onsite)	144	183	-21%	146	194	-25%	323	192	68%	56	35	60%	6	19	-68%	-	-	-
Adult Attendance (Offsite)	5	14	-64%	23	-	-	21	51	-59%	-	-	-	-	-	-	-	-	-
Community Engagement Visits (Onsite)	4	9	-56%	2	2	0%	-	7	-100%	-	-	-	-	-	-	-	-	-
Community Engagement Visits (Offsite)	2	5	-60%	1	1	0%	1	-	-	1	3	-67%	-	-	-	-	1	-100%
Community Engagement Attendance (Onsite)	24	298	-92%	24	23	4%	-	29	-100%	-	-	-	-	-	-	-	-	-
Community Engagement Attendance (Offsite)	60	36	67%	120	19	532%	250	-	-	22	74	-70%	-	-	-	-	3	-100%
LCPS Visits (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LCPS Visits (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LCPS Visit Attendance (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LCPS Visit Attendance (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS	103	124	-17%	106	144	-26%	115	126	-9%	41	46	-11%	10	16	-38%	-	1	-100%
TOTAL ATTENDANCE	5,970	6,808	-12%	5,113	5,556	-8%	5,616	5,793	-3%	599	677	-12%	331	363	-9%	-	3	-100%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	41	33	24%	156	197	-21%	72	27	167%	9	7	29%	5	3	67%	-	-	-
Community Room Attendance	1,068	533	100%	1,656	2,150	-23%	1,203	294	309%	63	67	-6%	25	7	257%	-	-	-
PUBLIC COMPUTER USE																		
Public Internet Sessions	3,041	3,170	-4%	3,920	4,440	-12%	5,605	6,567	-15%	400	519	-23%	417	820	-49%	-	-	-
Wi-Fi Sessions	4,544	3,760	21%	4,784	4,126	16%	6,463	5,087	27%	580	466	24%	629	573	10%	-	-	-
MISCELLANEOUS																		
Volunteer Hours	1,024	1,228	-17%	914	1,007	-9%	936	1,093	-14%	182	237	-23%	20	25	-20%	18	18	0%
Proctoring Sessions	14	14	0%	4	12	-67%	6	3	100%	1	-	-	1	-	-	-	-	-
One-on-One Technology Training	8	12	-33%	-	2	-100%	70	59	19%	5	5	0%	10	6	67%	9	6	50%
Attendance at Maker Activities	289	-	-	55	251	-78%	1,112	740	50%	147	75	96%	59	2	2850%	-	-	-

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	65,153	62,796	4%
Visits to Webpage	139,924	127,837	9%
Library Catalog Sessions Total	234,167	491,947	-52%
Desktop	185,479	N/A	
Mobile	34,753	N/A	
Tablet	13,935	N/A	
Online Hold Requests	56,539	55,319	2%
Online Renewals	143,356	176,540	-19%
Phone Renewals	9,339	5,882	59%
Suggest A Title	328	509	-36%
Interlibrary Loans	509	373	36%
New Items (includes ebooks)	6,848	8,767	-22%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$30,408	\$33,491	-9%
Community Room Rental	\$120	\$0	-
Printing	\$4,187	\$5,953	-30%
Interlibrary Loans	\$45	\$387	-88%
Lost	\$2,762	\$3,911	-29%
Total Revenues	\$34,760	\$39,831	-13%

CURRENT MONTH STATISTICS LOUDOUN COUNTY PUBLIC LIBRARY

July-2016	PURCELLVILLE			RUST			STERLING			ADMINISTRATION			ONLINE RENEWAL			SYSTEM TOTALS		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	14,656	14,919	-2%	37,356	38,590	-3%	8,393	10,347	-19%							169,578	176,165	-4%
New Registrations	58	312	-81%	280	342	-18%	68	105	-35%							1,611	2,075	-22%
CHECKOUTS-PRINT MATERIAL																		
Adult	5,714	9,239	-38%	10,557	16,912	-38%	1,528	2,397	-36%	203	674	-70%	28,275			80,433	84,835	-5%
Young Adult	1,169	1,837	-36%	2,700	3,796	-29%	361	796	-55%	13	28	-54%	6,809			21,481	23,121	-7%
Juvenile	11,099	14,634	-24%	27,515	43,355	-37%	4,534	7,501	-40%	199	301	-34%	74,874			261,132	286,034	-9%
Magazine	351	600	-42%	663	973	-32%	135	245	-45%	2	3	-33%	1,835			5,422	6,333	-14%
Total Print Circulation	18,333	26,310	-30%	41,435	65,036	-36%	6,558	10,939	-40%	417	1,006	-59%	111,793			368,468	400,323	-8%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	1,774	3,051	-42%	2,480	4,093	-39%	198	404	-51%	30	70	-57%	5,403			16,525	19,761	-16%
DVD/Videos	5,148	8,870	-42%	13,305	21,539	-38%	2,457	3,907	-37%	326	282	16%	23,907			82,078	98,732	-17%
Music CDs	411	1,072	-62%	1,848	2,859	-35%	255	442	-42%	8	18	-56%	2,253			8,844	11,851	-25%
Digital																45,374	44,849	1%
Total Nonprint Circulation	7,333	12,993	-44%	17,633	28,491	-38%	2,910	4,753	-39%	364	370	-2%	31,563			152,821	175,193	-13%
TOTAL CIRCULATION	25,666	39,303	-35%	59,068	93,527	-37%	9,468	15,692	-40%	781	1,376	-43%	143,356			521,289	575,516	-9%
CHECK-INS-PRINT MATERIAL																		
Adult	10,144		-	19,788		-	2,733		-	1,300		-				89,941	-	-
Young Adult	1,920		-	4,674		-	676		-	198		-				24,132	-	-
Juvenile	15,612		-	43,823		-	7,574		-	465		-				230,140	-	-
Magazine	566		-	1,447		-	247		-	69		-				6,085	-	-
Total Print Checkins	28,242			69,732			11,230			2,032						350,298		
CHECK-INS-NONPRINT MATERIAL																		
Audio books	3,115		-	4,015		-	420		-	118		-				18,696	-	-
DVD/Videos	7,396		-	19,387		-	3,361		-	656		-				85,995	-	-
Music CDs	781		-	2,620		-	415		-	16		-				10,527	-	-
Total Nonprint Checkins	11,292			26,022			4,196			790						115,218		
TOTAL CHECK-INS	39,534			95,754			15,426			2,822						465,516		
TOTAL CHECKOUTS AND CHECK-INS	65,200			154,822			24,894			3,603			143,356			986,805		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	15,645	16,731	-6%	52,431	50,163	5%	4,402	6,044	-27%							252,221	256,422	-2%
% of Branch Circulation on Self-Cko	64%	64%		90%	75%		52%	55%								83%	76%	
PROGRAMS																		
Children's (0-11) Programs (Onsite)	42	38	11%	61	57	7%	57	70	-19%							409	436	-6%
Children's (0-11) Programs (Offsite)	4	-	-	-	-	-	-	-	-	4	2	100%				8	2	300%
Children's Attendance (Onsite)	1,398	1,233	13%	2,728	2,214	23%	1,607	2,765	-42%							20,347	22,351	-9%
Children's Attendance (Offsite)	136	-	-	-	-	-	-	-	-	122	49	149%				258	49	427%
YA (12-18) Programs (Onsite)	10	9	11%	20	23	-13%	4	4	0%							76	103	-26%
YA (12-18) Programs (Offsite)	-	-	-	-	-	-	-	-	-							1	-	-
YA Attendance (Onsite)	155	89	74%	1,207	842	43%	51	40	28%							3,146	2,862	10%
YA Attendance (Offsite)	-	-	-	-	-	-	-	-	-							58	-	-
Adult Programs (Onsite)	16	8	100%	31	37	-16%	21	14	50%	1	-	-				136	144	-6%
Adult Programs (Offsite)	1	1	0%	-	-	-	-	-	-	-	-	-				6	7	-14%
Adult Attendance (Onsite)	148	64	131%	293	211	39%	114	149	-23%	10	-	-				1,240	1,047	18%
Adult Attendance (Offsite)	7	10	-30%	-	-	-	-	-	-	-	-	-				56	75	-25%
Community Engagement Visits (Onsite)	1	1	0%	47	54	-13%	-	-	-	-	-	-				54	73	-26%
Community Engagement Visits (Offsite)	5	-	-	-	1	-100%	-	1	-100%	-	4	-100%				10	16	-38%
Community Engagement Attendance (Onsite)	26	16	63%	536	1,696	-68%	-	-	-	-	-	-				610	2,062	-70%
Community Engagement Attendance (Offsite)	143	-	-	-	15	-100%	-	35	-100%	-	413	-100%				595	595	0%
LCPS Visits (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-				-	-	-
LCPS Visits (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-				-	-	-
LCPS Visit Attendance (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-				-	-	-
LCPS Visit Attendance (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-				-	-	-
TOTAL PROGRAMS	79	57	28%	159	172	-8%	82	89	-8%	5	6	-17%				700	781	-10%
TOTAL ATTENDANCE	2,013	1,412	43%	4,764	4,978	-4%	1,772	2,989	-41%	132	462	-71%				26,310	29,041	-9%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	62	64	-3%	116	95	22%	18	3	500%							479	429	12%
Community Room Attendance	682	414	65%	1,889	938	101%	442	28	1479%							7,028	4,431	59%
PUBLIC COMPUTER USE																		
Public Internet Sessions	1,774	1,827	-3%	10,668	8,379	27%	-	2,580	-100%							25,825	28,302	-9%
Wi-Fi Sessions	1,507	1,137	33%	5,928	5,046	17%	1,196	1,072	12%							25,631	21,267	21%
MISCELLANEOUS																		
Volunteer Hours	8	446	-98%	804	803	0%	0	712	-100%							3,906	5,569	-30%
Proctoring Sessions	9	10	-10%	5	3	67%	3	-	-							43	42	2%
One-on-One Technology Training	55	4	1275%	4	1	300%	3	1	200%							164	96	71%
Attendance at Maker Activities	54	150	-64%	239	330	-28%	109	-	-							2,064	1,548	33%

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	65,153	62,796	4%
Visits to Webpage	139,924	127,837	9%
Library Catalog Sessions Total	234,167	491,947	-52%
Desktop	185,479	N/A	
Mobile	34,753	N/A	
Tablet	13,935	N/A	
Online Hold Requests	56,539	55,319	2%
Online Renewals	143,356	176,540	-19%
Phone Renewals	9,339	5,882	59%
Suggest A Title	328	509	-36%
Interlibrary Loans	509	373	36%
New Items (includes ebooks)	6,848	8,767	-22%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$30,408	\$33,491	-9%
Community Room Rental	\$120	\$0	-
Printing	\$4,187	\$5,953	-30%
Interlibrary Loans	\$45	\$387	-88%
Lost	\$2,762	\$3,911	-29%
Total Revenues	\$34,760	\$39,831	-13%

CURRENT MONTH STATISTICS LOUDOUN COUNTY PUBLIC LIBRARY

TOTAL VISITS

Month	FY2017	FY2016	%
July	169,578	176,165	-4%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	169,578	176,165	-4%



NEW REGISTRATIONS

Month	FY2017	FY2016	%
July	1,611	2,075	-22%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	1,611	2,075	-22%

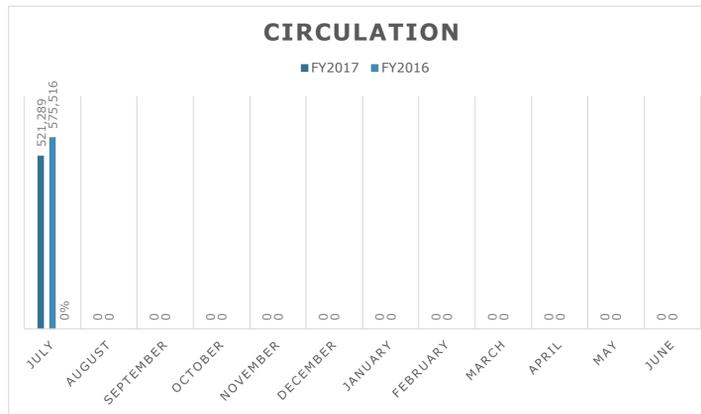


CURRENT MONTH STATISTICS LOUDOUN COUNTY PUBLIC LIBRARY

TOTAL CIRCULATION

Month	FY2017	FY2016	%
July	521,289	575,516	-9%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	521,289	575,516	-9%

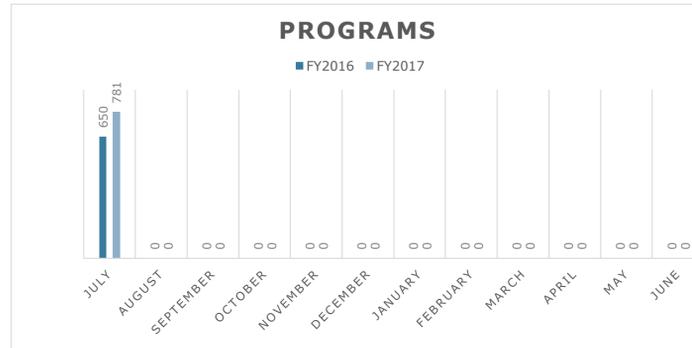
Note: Circulation includes electronic downloadables
New ILS impletement March 29, 2016



CURRENT MONTH STATISTICS LOUDOUN COUNTY PUBLIC LIBRARY

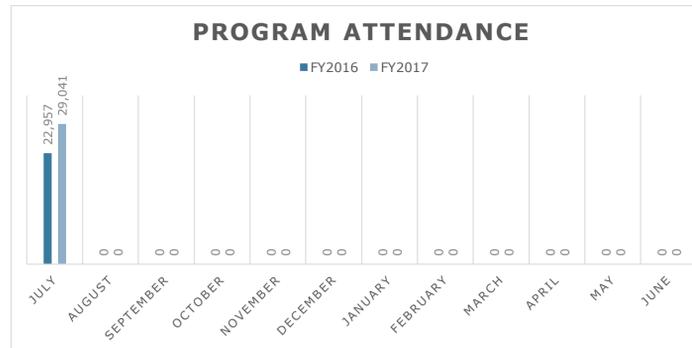
PROGRAMS

Month	FY2016	FY2017	%
July	650	781	-17%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	650	781	-17%



PROGRAM ATTENDANCE

Month	FY2016	FY2017	%
July	22,957	29,041	-21%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	22,957	29,041	-21%



CURRENT MONTH STATISTICS

LOUDOUN COUNTY PUBLIC LIBRARY

August-2016	ASHBURN			CASCADES			GUM SPRING			LOVETTSTVILLE			MIDDLEBURG			OUTREACH		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	40,226	40,226	0%	28,585	28,208	1%	34,637	34,740	0%	3,865	3,539	9%	3,599	3,649	-1%	1,133	837	35%
New Registrations	448	411	9%	266	252	6%	560	434	29%	27	25	8%	21	14	50%	17	20	-15%
CHECKOUTS-PRINT MATERIAL																		
Adult	13,496	21,965	-39%	8,773	14,626	-40%	7,631	12,169	-37%	1,330	2,031	-35%	838	1,267	-34%	1,631	1,675	-3%
Young Adult	3,926	6,519	-40%	2,148	3,735	-42%	2,816	4,201	-33%	229	409	-44%	135	236	-43%	42	21	100%
Juvenile	52,261	80,251	-35%	25,239	39,838	-37%	52,576	77,614	-32%	3,069	4,448	-31%	920	1,262	-27%	104	45	131%
Magazine	910	1,847	-51%	542	1,082	-50%	613	1,144	-46%	5	163	-97%	100	124	-19%	38	163	-77%
Total Print Circulation	70,593	110,582	-36%	36,702	59,281	-38%	63,636	95,128	-33%	4,633	7,051	-34%	1,993	2,889	-31%	1,815	1,904	-5%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	2,334	4,116	-43%	2,172	3,811	-43%	1,461	2,348	-38%	342	671	-49%	300	442	-32%	213	158	35%
DVD/Videos	14,327	24,395	-41%	9,733	16,184	-40%	10,208	17,987	-43%	1,225	1,971	-38%	835	1,089	-23%	470	503	-7%
Music CDs	1,464	2,531	-42%	1,342	2,297	-42%	745	1,322	-44%	354	229	55%	26	96	-73%	25	18	39%
Digital																		
Total Nonprint Circulation	18,125	31,042	-42%	13,247	22,292	-41%	12,414	21,657	-43%	1,921	2,871	-33%	1,161	1,627	-29%	708	679	4%
TOTAL CIRCULATION	88,718	141,624	-37%	49,949	81,573	-39%	76,050	116,785	-35%	6,554	9,922	-34%	3,154	4,516	-30%	2,523	2,583	-2%
CHECK-INS-PRINT MATERIAL																		
Adult	27,490		-	19,151		-	7,631		-	2,888		-	1820		-	2,538		-
Young Adult	7,983		-	4,304		-	2,816		-	580		-	258		-	59		-
Juvenile	52,261		-	44,326		-	52,576		-	4,917		-	258		-	104		-
Magazine	1,616		-	1,536		-	613		-	186		-	233		-	58		-
Total Print Checkins	89,350		-	69,317		-	63,636		-	8,571		-	2,569		-	2,759		-
CHECK-INS-NONPRINT MATERIAL																		
Audio books	4,116		-	4,014		-	2,113		-	634		-	479		-	303		-
DVD/Videos	24,089		-	16,898		-	13,310		-	2,223		-	1,538		-	668		-
Music CDs	2,515		-	2,242		-	1,259		-	311		-	92		-	50		-
Total Nonprint Checkins	30,720		-	23,154		-	16,682		-	3,168		-	2,109		-	1,021		-
TOTAL CHECK-INS	120,070		-	92,471		-	80,318		-	11,739		-	4,678		-	3,780		-
TOTAL CHECKOUTS AND CHECK-INS	208,788		-	142,420		-	156,368		-	18,293		-	7,832		-	6,303		-
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	65,056	61,611	6%	37,005	41,432	-11%	64,989	65,248	0%	3,163	3,972	-20%	118					
% of Branch Circulation on Self-Cko	76%	74%		76%	82%		88%	94%		51%	66%		4%					
PROGRAMS																		
Children's (0-11) Programs (Onsite)	77	74	4%	54	82	-34%	78	64	22%	23	21	10%	10	10	0%	-	-	-
Children's (0-11) Programs (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Children's Attendance (Onsite)	5,506	5,035	9%	3,131	3,514	-11%	4,614	4,665	-1%	327	393	-17%	288	279	3%	-	-	-
Children's Attendance (Offsite)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YA (12-18) Programs (Onsite)	8	8	0%	15	17	-12%	13	18	-28%	1	5	-80%	-	1	-100%	-	-	-
YA (12-18) Programs (Offsite)	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-
YA Attendance (Onsite)	236	228	4%	798	709	13%	174	355	-51%	6	28	-79%	-	5	-100%	-	-	-
YA Attendance (Offsite)	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-
Adult Programs (Onsite)	14	17	-18%	16	16	0%	16	15	7%	9	8	13%	1	1	0%	-	-	-
Adult Programs (Offsite)	1	5	-80%	1	-	-	4	3	33%	-	-	-	-	-	-	-	2	-100%
Adult Attendance (Onsite)	102	136	-25%	126	143	-12%	138	130	6%	10	28	-64%	5	3	67%	-	-	-
Adult Attendance (Offsite)	5	16	-69%	24	-	-	23	53	-57%	-	-	-	-	-	-	-	-	-
Community Engagement Visits (Onsite)	2	-	-	6	2	200%	-	9	-100%	-	-	-	-	-	-	-	-	-
Community Engagement Visits (Offsite)	1	3	-67%	1	2	-50%	2	3	-33%	2	1	100%	-	1	-100%	-	-	-
Community Engagement Attendance (Onsite)	12	-	-	159	28	468%	-	71	-100%	-	-	-	-	-	-	-	-	-
Community Engagement Attendance (Offsite)	30	199	-85%	62	74	-16%	45	31	45%	10	19	-47%	-	7	-100%	-	-	-
LCPS Visits (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
LCPS Visits (Offsite)	-	-	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-
LCPS Visit Attendance (Onsite)	-	-	-	-	-	-	-	-	-	-	-	-	133	-	-	-	-	-
LCPS Visit Attendance (Offsite)	-	-	-	133	-	-	118	-	-	10	-	-	-	-	-	-	-	-
TOTAL PROGRAMS	103	107	-4%	95	119	-20%	115	112	3%	37	35	6%	15	13	15%	-	2	-100%
TOTAL ATTENDANCE	5,891	5,614	5%	4,433	4,468	-1%	5,112	5,305	-4%	374	468	-20%	426	294	45%	-	-	-
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	70	61	15%	231	170	36%	53	30	77%	10	8	25%	6	2	200%			
Community Room Attendance	1,460	894	63%	2,992	1,985	51%	788	443	78%	66	53	25%	57	8	613%			
PUBLIC COMPUTER USE																		
Public Internet Sessions	3,149	3,244	-3%	4,219	4,266	-1%	6,028	6,639	-9%	410	501	-18%	642	814	-21%			
Wi-Fi Sessions	4,946	3,575	38%	4,753	3,665	30%	4,946	4,988	-1%	507	442	15%	693	679	2%			
MISCELLANEOUS																		
Volunteer Hours	651	855	-24%	750	631	19%	596	620	-4%	62	165	-62%	10	15	-33%	18	18	0%
Proctoring Sessions	12	13	-8%	1	5	-80%	6	1	500%	1	-	-	-	-	-	-	-	-
One-on-One Technology Training	11	9	22%	1	1	0%	93	87	7%	10	3	233%	26	3	767%	17	9	89%
Attendance at Maker Activities	275	-	-	60	38	58%	859	576	49%	55	10	450%	23	5	360%	-	-	-

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	61,594	59,357	4%
Visits to Webpage	130,120	117,146	11%
Library Catalog Sessions Total	242,553	437,635	-45%
Desktop	198,402	N/A	-
Mobile	30,951	N/A	-
Tablet	13,200	N/A	-
Online Hold Requests	59,337	47,803	24%
Online Renewals	140,345	170,461	-18%
Phone Renewals	8,318	5,602	48%
Suggest A Title	417	458	-9%
Interlibrary Loans	475	514	-8%
New Items (includes ebooks)	7,889	7,704	2%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$22,447	\$24,880	-10%
Community Room Rental	\$410	\$900	-54%
Printing	\$4,111	\$3,581	15%
Interlibrary Loans	\$65	\$294	-78%
Lost/Damaged Items	\$2,557	\$2,844	-10%
Total Revenues	\$29,590	\$32,499	-9%

CURRENT MONTH STATISTICS

LOUDOUN COUNTY PUBLIC LIBRARY

August-2016	PURCELLVILLE			RUST			STERLING			ADMINISTRATION			ONLINE RENEWAL			SYSTEM TOTALS		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	15,909	14,517	10%	36,175	36,245	0%	8,392	9,183	-9%							172,521	171,144	1%
New Registrations	115	420	-73%	261	304	-14%	73	78	-6%							1,788	1,958	-9%
CHECKOUTS-PRINT MATERIAL																		
Adult	5,975	8,693	-31%	10,335	15,484	-33%	1,608	2,422	-34%	357	1,042	-66%	27,363			79,337	81,374	-3%
Young Adult	967	1,552	-38%	2,106	3,452	-39%	330	497	-34%	38	56	-32%	6,274			19,011	20,678	-8%
Juvenile	11,793	13,912	-15%	26,577	38,015	-30%	4,482	6,645	-33%	597	1,397	-57%	74,488			252,106	263,427	-4%
Magazine	346	673	-49%	570	877	-35%	142	239	-41%	1	-	-	1,823			5,090	6,312	-19%
Total Print Circulation	19,081	24,830	-23%	39,588	57,828	-32%	6,562	9,803	-33%	993	2,495	-60%	109,948			355,544	371,791	-4%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	2,086	3,129	-33%	2,532	3,524	-28%	277	339	-18%	33	75	-56%	5,380			17,130	18,613	-8%
DVD/Videos	5,147	7,979	-35%	12,719	19,748	-36%	2,626	3,516	-25%	753	298	153%	22,679			80,722	93,670	-14%
Music CDs	469	1,129	-58%	1,721	2,710	-36%	227	389	-42%	5	38	-87%	2,338			8,716	10,759	-19%
Digital																43,678	43,450	1%
Total Nonprint Circulation	7,702	12,237	-37%	16,972	25,982	-35%	3,130	4,244	-26%	791	411	92%	30,397			150,246	166,492	-10%
TOTAL CIRCULATION	26,783	37,067	-28%	56,560	83,810	-33%	9,692	14,047	-31%	1,784	2,906	-39%	140,345			505,790	538,283	-6%
CHECK-INS-PRINT MATERIAL																		
Adult	12,039		-	21,205		-	3,213		-	2,474		-				100,449		-
Young Adult	1,944		-	4,216		-	665		-	167		-				22,992		-
Juvenile	17,695		-	42,626		-	7,506		-	1,125		-				223,394		-
Magazine	552		-	1,434		-	250		-	2		-				6,480		-
Total Print Checkins	32,230			69,481			11,634			3,768						353,315		
CHECK-INS-NONPRINT MATERIAL																		
Audio books	3,168		-	4,296		-	438		-	217		-				19,778		-
DVD/Videos	8,304		-	20,260		-	3,719		-	1,791		-				92,800		-
Music CDs	720		-	2,629		-	460		-	87		-				10,365		-
Total Nonprint Checkins	12,192			27,185			4,617			2,095						122,943		
TOTAL CHECK-INS	44,422			96,666			16,251			5,863						476,258		
TOTAL CHECKOUTS AND CHECK-INS	71,205			153,226			25,943			7,647			140,345			982,048		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	14,480	15,215	-5%	50,222	52,354	-4%	4,605	5,087	-9%							239,638	244,919	-2%
% of Branch Circulation on Self-Cko	57%	64%		89%	89%		53%	55%								89%	78%	
PROGRAMS																		
Children's (0-11) Programs (Onsite)	33	24	38%	57	57	0%	43	51	-16%	-	-	-				375	383	-2%
Children's (0-11) Programs (Offsite)	3	-	-	1	-	-	-	-	-	5	3	67%				9	3	200%
Children's Attendance (Onsite)	1,164	666	75%	2,465	1,930	28%	1,175	1,407	-16%	-	-	-				18,670	17,889	4%
Children's Attendance (Offsite)	107	-	-	525	-	-	-	-	-	145	86	69%				777	86	803%
YA (12-18) Programs (Onsite)	6	9	-33%	5	15	-67%	3	3	0%	-	-	-				51	76	-33%
YA (12-18) Programs (Offsite)	-	-	-	1	-	-	-	-	-	-	-	-				3	-	-
YA Attendance (Onsite)	150	70	114%	198	826	-76%	86	64	34%	-	-	-				1,648	2,285	-28%
YA Attendance (Offsite)	-	-	-	6	-	-	-	-	-	-	-	-				17	-	-
Adult Programs (Onsite)	7	6	17%	36	37	-3%	17	11	55%	3	2	50%				119	113	5%
Adult Programs (Offsite)	1	1	0%	-	-	-	-	-	-	-	-	-				7	11	-36%
Adult Attendance (Onsite)	63	41	54%	301	220	37%	116	99	17%	31	38	-18%				892	838	6%
Adult Attendance (Offsite)	7	8	-13%	-	-	-	-	-	-	-	-	-				59	77	-23%
Community Engagement Visits (Onsite)	-	1	-100%	19	50	-62%	-	-	-	-	-	-				27	62	-56%
Community Engagement Visits (Offsite)	4	1	300%	-	-	-	-	-	-	-	-	-				10	11	-9%
Community Engagement Attendance (Onsite)	-	9	-100%	228	1,541	-85%	-	-	-	-	-	-				399	1,649	-76%
Community Engagement Attendance (Offsite)	114	8	1325%	-	-	-	-	-	-	-	-	-				261	338	-23%
LCPS Visits (Onsite)	10	-	-	5	1	400%	-	-	-	-	-	-				19	1	1800%
LCPS Visits (Offsite)	1	-	-	-	1	-100%	-	-	-	1	2	-50%				6	3	100%
LCPS Visit Attendance (Onsite)	30	-	-	20	250	-92%	-	-	-	-	-	-				183	250	-27%
LCPS Visit Attendance (Offsite)	10	-	-	-	55	-100%	-	-	-	600	600	0%				871	655	33%
TOTAL PROGRAMS	65	42	35%	124	161	-23%	63	65	-3%	9	7	29%				626	663	-6%
TOTAL ATTENDANCE	1,645	802	105%	3,743	4,822	-22%	1,377	1,570	-12%	776	724	7%				23,777	24,067	-1%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	48	52	-8%	112	93	20%	13	2	550%							543	418	30%
Community Room Attendance	501	210	139%	1,870	932	101%	322	27	1093%							8,056	4,552	77%
PUBLIC COMPUTER USE																		
Public Internet Sessions	1,825	1,943	-6%	8,028	7,938	1%	2,211	2,701	-18%							26,512	28,046	-5%
Wi-Fi Sessions	1,636	1,195	37%	5,624	4,868	16%	1,157	1,045	11%							24,262	20,457	19%
MISCELLANEOUS																		
Volunteer Hours	8	278	-97%	563	445	27%	0	357	-100%							2,658	3,384	-21%
Proctoring Sessions	2	8	-75%	3	3	0%	-	-	-							25	30	-17%
One-on-One Technology Training	53	-	-	6	7	-14%	5	3	67%							222	122	82%
Attendance at Maker Activities	62	4	1450%	101	177	-43%	69	-	-							1,504	810	86%

SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources	61,594	59,357	4%
Visits to Webpage	130,120	117,146	11%
Library Catalog Sessions Total	242,553	437,635	-45%
Desktop	198,402	N/A	
Mobile	30,951	N/A	
Tablet	13,200	N/A	
Online Hold Requests	59,337	47,803	24%
Online Renewals	140,345	170,461	-18%
Phone Renewals	8,318	5,602	48%
Suggest A Title	417	458	-9%
Interlibrary Loans	475	514	-8%
New Items (includes ebooks)	7,889	7,704	2%

REVENUE AND FINES	FY2017	FY2016	%
Overdue Fines	\$22,447	\$24,880	-10%
Community Room Rental	\$410	\$900	-54%
Printing	\$4,111	\$3,581	15%
Interlibrary Loans	\$65	\$294	-78%
Lost/Damaged Items	\$2,557	\$2,844	-10%
Total Revenues	\$29,590	\$32,499	-9%

YEAR TO DATE STATISTICS - LOUDOUN COUNTY PUBLIC LIBRARY

August-2016	ASHBURN			CASCADES			GUM SPRING			LOVETTSVILLE			MIDDLEBURG			OUTREACH		
	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%	FY2017	FY2016	%
Visits	76,055	77,940	-2%	57,933	58,135	0%	70,503	71,269	-1%	7,809	7,550	3%	6,728	7,021	-4%	2,190	1,593	37%
New Registrations	914	856	7%	509	572	-11%	1,003	905	11%	44	72	-39%	40	30	33%	34	37	-8%
CHECKOUTS-PRINT MATERIAL																		
Adult	27,047	44,825	-40%	17,648	29,852	-41%	15,462	24,924	-38%	2,675	4,209	-36%	1,679	2,305	-27%	3,344	3,231	3%
Young Adult	8,266	13,373	-38%	4,443	7,769	-43%	6,179	9,321	-34%	513	871	-41%	264	429	-38%	60	22	173%
Juvenile	107,956	167,559	-36%	53,173	82,647	-36%	108,264	161,908	-33%	5,815	8,763	-34%	1,727	2,715	-36%	145	109	33%
Magazine	1,830	3,574	-49%	1,250	2,281	-45%	1,302	2,281	-43%	8	329	-98%	199	237	-16%	55	333	-83%
Total Print Circulation	145,099	229,331	-37%	76,514	122,549	-38%	131,207	198,434	-34%	9,011	14,172	-36%	3,869	5,686	-32%	3,604	3,695	-2%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	4,677	8,623	-46%	4,311	7,754	-44%	2,823	4,785	-41%	634	1,396	-55%	591	810	-27%	426	321	33%
DVD/Videos	28,607	48,702	-41%	19,550	33,341	-41%	20,344	37,055	-45%	2,492	3,913	-36%	1,744	2,213	-21%	996	1,039	-4%
Music CDs	2,987	5,543	-46%	2,679	4,911	-45%	1,502	2,664	-44%	767	641	20%	55	153	-64%	35	41	-15%
Digital																		
Total Nonprint Circulation	36,271	62,868	-42%	26,540	46,006	-42%	24,669	44,504	-45%	3,893	5,950	-35%	2,390	3,176	-25%	1,457	1,401	4%
TOTAL CIRCULATION	181,370	292,199	-38%	103,054	168,555	-39%	155,876	242,938	-36%	12,904	20,122	-36%	6,259	8,862	-29%	5,061	5,096	-1%
CHECK-INS-PRINT MATERIAL																		
Adult	51,817		-	36,422		-	15,462		-	5,375		-	3,355		-	5,063		-
Young Adult	15,719		-	8,981		-	6,179		-	1,158		-	535		-	92		-
Juvenile	107,956		-	90,697		-	108,264		-	9,511		-	535		-	145		-
Magazine	2,920		-	2,967		-	1,302		-	303		-	406		-	100		-
Total Print Checkins	178,412		-	139,067		-	131,207		-	16,347		-	4,831		-	5,400		-
CHECK-INS-NONPRINT MATERIAL																		
Audio books	7,959		-	7,688		-	4,161		-	1,276		-	917		-	686		-
DVD/Videos	46,279		-	33,403		-	25,792		-	4,244		-	2,824		-	1,379		-
Music CDs	5,401		-	4,609		-	2,425		-	479		-	182		-	68		-
Total Nonprint Checkins	59,639		-	45,700		-	32,378		-	5,999		-	3,923		-	2,133		-
TOTAL CHECK-INS	238,051		-	184,767		-	163,585		-	22,346		-	8,754		-	7,533		-
TOTAL CHECKOUTS AND CHECK-INS	419,421		-	287,821		-	319,461		-	35,250		-	15,013		-	12,594		-
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	132,323	127,271	4%	76,408	86,150	-11%	134,070	134,049	0%	6,962	8,277	-16%	311	0	-			-
% of Branch Circulation on Self-Cko	73%	44%		74%	163%		86%	55%		54%	41%		5%	0				
PROGRAMS																		
Children's (0-11) Programs (Onsite)	151	153	-1%	112	158	-29%	160	143	12%	49	47	4%	19	21	-10%			
Children's (0-11) Programs (Offsite)																		
Children's Attendance (Onsite)	11,064	11,058	0%	6,531	7,541	-13%	9,452	9,870	-4%	820	937	-12%	613	619	-1%			
Children's Attendance (Offsite)																		
YA (12-18) Programs (Onsite)	14	19	-26%	38	45	-16%	24	41	-41%	3	8	-63%		3	-100%			
YA (12-18) Programs (Offsite)				1			1			1								
YA Attendance (Onsite)	415	482	-14%	2,140	2,002	7%	358	671	-47%	34	52	-35%		9	-100%			
YA Attendance (Offsite)				58						11								
Adult Programs (Onsite)	30	35	-14%	36	53	-32%	34	28	21%	21	22	-5%	2	4	-50%			
Adult Programs (Offsite)	2	7	-71%	2			7	7	0%								2	-100%
Adult Attendance (Onsite)	246	319	-23%	272	337	-19%	461	322	43%	66	63	5%	11	22	-50%			
Adult Attendance (Offsite)	10	30	-67%	47			44	104	-58%									
Community Engagement Visits (Onsite)	6	9	-33%	8	4	100%		16	-100%									
Community Engagement Visits (Offsite)	3	8	-63%	2	3	-33%	3	3	0%	3	4	-25%		1	-100%		1	-100%
(Onsite)	36	298	-88%	183	51	259%		100	-100%									
(Offsite)	90	235	-62%	182	93	96%	295	31	852%	32	93	-66%		7	-100%		3	-100%
LCPS Visits (Onsite)													4					
LCPS Visits (Offsite)				2			1			1								
LCPS Visit Attendance (Onsite)													133					
LCPS Visit Attendance (Offsite)				133			118			10								
TOTAL PROGRAMS	206	231	-11%	201	263	-24%	230	238	-3%	78	81	-4%	25	29	-14%		3	-100%
TOTAL ATTENDANCE	11,861	12,422	-5%	9,546	10,024	-5%	10,728	11,098	-3%	973	1,145	-15%	757	657	15%		3	-100%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	111	94	18%	387	367	5%	125	57	119%	19	15	27%	11	5	120%			
Community Room Attendance	2,528	1,427	77%	4,648	4,135	12%	1,991	737	170%	129	120	8%	82	15	447%			
PUBLIC COMPUTER USE																		
Public Internet Sessions	6,190	6,414	-3%	8,139	8,706	-7%	11,633	13,206	-12%	810	1,020	-21%	1,059	1,634	-35%			
Wi-Fi Sessions	9,490	7,335	29%	9,537	7,791	22%	11,409	10,075	13%	1,087	908	20%	1,322	1,252	6%			
MISCELLANEOUS																		
Volunteer Hours	1,675	2,083	-20%	1,664	1,638	2%	1,532	1,713	-11%	244	402	-39%	30	40	-25%	36	36	0%
Proctoring Sessions	26	27	-4%	5	17	-71%	12	4	200%	2			1					
One-on-One Technology Training	19	21	-10%	1	3	-67%	163	146	12%	15	8	88%	36	9	300%	26	15	73%
Attendance at Maker Activities	564			115	289	-60%	1,971	1,316	50%	202	85	138%	82	7	1071%			

	FY2017	FY2016	%
SYSTEMWIDE SERVICES			
Electronic Resources	126,747	122,153	8%
Visits to Webpage	270,044	244,983	21%
Library Catalog Sessions Total	476,720	929,582	-97%
Desktop	383,881		
Mobile	65,704		
Tablet	27,135		
Online Hold Requests	115,876	103,122	26%
Online Renewals	283,701	347,001	-36%
Phone Renewals	17,657	11,484	107%
Suggest A Title	745	967	-45%
Interlibrary Loans	984	887	29%
New Items (includes ebooks)	14,737	16,471	-19%

	FY2017	FY2016	%
REVENUE AND FINES			
Overdue Fines	\$52,855	\$58,371	-19%
Community Room Rental	\$530	\$900	-54%
Printing	\$8,298	\$9,534	-15%
Interlibrary Loans	\$110	\$681	-166%
Lost/Damaged Items	\$5,320	\$6,755	-39%
Total Revenues	\$64,351	\$72,330	-22%

YEAR TO DATE STATISTICS - LOUDOUN COUNTY PUBLIC LIBRARY

August-2016	PURCELLVILLE			RUST			STERLING			ADMINISTRATION			ONLINE RENEWAL			SYSTEM TOTALS		
Visits	30,565	29,436	4%	73,531	74,835	-2%	16,785	19,530	-14%							342,099	347,309	-2%
New Registrations	173	732	-76%	541	646	-16%	141	183	-23%							3,399	4,033	-16%
CHECKOUTS-PRINT MATERIAL																		
Adult	11,689	17,932	-35%	20,892	32,396	-36%	3,136	4,819	-35%	560	1,716	-67%	55,638	-	-	159,770	166,209	-4%
Young Adult	2,136	3,389	-37%	4,806	7,248	-34%	691	1,293	-47%	51	84	-39%	13,083	-	-	40,492	43,799	-8%
Juvenile	22,892	28,546	-20%	54,092	81,370	-34%	9,016	14,146	-36%	796	1,698	-53%	149,362	-	-	513,238	549,461	-7%
Magazine	697	1,273	-45%	1,233	1,850	-33%	277	484	-43%	3	3	0%	3,658	-	-	10,512	12,645	-17%
Total Print Circulation	37,414	51,140	-27%	81,023	122,864	-34%	13,120	20,742	-37%	1,410	3,501	-60%	221,741	-	-	724,012	772,114	-6%
CHECKOUTS-NONPRINT MATERIAL																		
Audio books	3,860	6,180	-38%	5,012	7,617	-34%	475	743	-36%	63	145	-57%	10,783	-	-	33,655	38,374	-12%
DVD/Videos	10,295	16,849	-39%	26,024	41,287	-37%	5,083	7,423	-32%	1,079	580	86%	46,586	-	-	162,800	192,402	-15%
Music CDs	880	2,201	-60%	3,569	5,569	-36%	482	831	-42%	13	56	-77%	4,591	-	-	17,560	22,610	-22%
Digital																89,052	88,299	1%
Total Nonprint Circulation	15,035	25,230	-40%	34,605	54,473	-36%	6,040	8,997	-33%	1,155	781	48%	61,960	-	-	303,067	341,685	-11%
TOTAL CIRCULATION	52,449	76,370	-31%	115,628	177,337	-35%	19,160	29,739	-36%	2,565	4,282	-40%	283,701	-	-	1,027,079	1,113,799	-8%
CHECK-INS-PRINT MATERIAL																		
Adult	22,183		-	40,993		-	5,946		-	3,774		-				190,390		-
Young Adult	3,864		-	8,890		-	1,341		-	365		-				47,124		-
Juvenile	33,307		-	86,449		-	15,080		-	1,590		-				453,534		-
Magazine	1,118		-	2,881		-	497		-	71		-				12,565		-
Total Print Checkins	60,472			139,213			22,864			5,800						703,613		
CHECK-INS-NONPRINT MATERIAL																		
Audio books	6,283		-	8,311		-	858		-	335		-				38,474		-
DVD/Videos	15,700		-	39,647		-	7,080		-	2,447		-				178,795		-
Music CDs	1,501		-	5,249		-	875		-	103		-				20,892		-
Total Nonprint Checkins	23,484			53,207			8,813			2,885						238,161		
TOTAL CHECK-INS	83,956			192,420			31,677			8,685						941,774		
TOTAL CHECKOUTS AND CHECK-INS	136,405			308,048			50,837			11,250			283,701			1,968,853		
SELF CHECK-CHECKOUTS																		
Circulation (includes renewals)	30,125	31,946	-6%	102,653	102,517	0%	9,007	11,131	-19%							491,859	501,341	-2%
% of Branch Circulation on Self-Cko	57%	42%		89%	58%		47%	37%								172%	154%	
PROGRAMS																		
Children's (0-11) Programs (Onsite)	75	62	21%	118	114	4%	100	121	-17%	-	-	-				784	819	-4%
Children's (0-11) Programs (Offsite)	7	-	-	1	-	-	-	-	-	9	5	80%				17	5	240%
Children's Attendance (Onsite)	2,562	1,899	35%	5,193	4,144	25%	2,782	4,172	-33%	-	-	-				39,017	40,240	-3%
Children's Attendance (Offsite)	243	-	-	525	-	-	-	-	-	267	135	98%				1,035	135	667%
YA (12-18) Programs (Onsite)	16	18	-11%	25	38	-34%	7	7	0%	-	-	-				127	179	-29%
YA (12-18) Programs (Offsite)	-	-	-	1	-	-	-	-	-	-	-	-				4	-	-
YA Attendance (Onsite)	305	159	92%	1,405	1,668	-16%	137	104	32%	-	-	-				4,794	5,147	-7%
YA Attendance (Offsite)	-	-	-	6	-	-	-	-	-	-	-	-				75	-	-
Adult Programs (Onsite)	23	14	64%	67	74	-9%	38	25	52%	4	2	100%				255	257	-1%
Adult Programs (Offsite)	2	2	0%	-	-	-	-	-	-	-	-	-				13	18	-28%
Adult Attendance (Onsite)	211	105	101%	594	431	38%	230	248	-7%	41	38	8%				2,132	1,885	13%
Adult Attendance (Offsite)	14	18	-22%	-	-	-	-	-	-	-	-	-				115	152	-24%
Community Engagement Visits (Onsite)	1	2	-50%	66	104	-37%	-	-	-	-	-	-				81	135	-40%
Community Engagement Visits (Offsite)	9	1	800%	-	1	-100%	-	1	-100%	-	4	-100%				20	27	-26%
(Onsite)	26	25	4%	764	3,237	-76%	-	-	-	-	-	-				1,009	3,711	-73%
(Offsite)	257	8	3113%	-	15	-100%	-	35	-100%	-	413	-100%				856	933	-8%
LCPS Visits (Onsite)	10	-	-	5	1	400%	-	-	-	-	-	-				19	1	1800%
LCPS Visits (Offsite)	1	-	-	-	1	-100%	-	-	-	1	2	-50%				6	3	100%
LCPS Visit Attendance (Onsite)	30	-	-	20	250	-92%	-	-	-	-	-	-				183	250	-27%
LCPS Visit Attendance (Offsite)	10	-	-	55	-	-100%	-	-	-	600	600	0%				871	655	33%
TOTAL PROGRAMS	144	99	45%	283	333	-15%	145	154	-6%	14	13	8%				1,326	1,444	-8%
TOTAL ATTENDANCE	3,658	2,214	65%	8,507	9,800	-13%	3,149	4,559	-31%	908	1,186	-23%				50,087	53,108	-6%
COMMUNITY USE OF MEETING ROOMS																		
Community Room Bookings	110	116	-5%	228	188	21%	31	5	520%							1,022	847	21%
Community Room Attendance	1,183	624	90%	3,759	1,870	101%	764	55	1289%							15,084	8,983	68%
PUBLIC COMPUTER USE																		
Public Internet Sessions	3,599	3,770	-5%	18,696	16,317	15%	2,211	5,281	-58%							52,337	56,348	-7%
Wi-Fi Sessions	3,143	2,332	35%	11,552	9,914	17%	2,353	2,117	11%							49,893	41,724	20%
MISCELLANEOUS																		
Volunteer Hours	16	724	-98%	1,367	1,248	10%	0	1,069	-100%							6,564	8,953	-27%
Proctoring Sessions	11	18	-39%	8	6	33%	3	-	-							68	72	-6%
One-on-One Technology Training	108	4	2600%	10	8	25%	8	4	100%							386	218	77%
Attendance at Maker Activities	116	154	-25%	340	507	-33%	178	-	-							3,568	2,358	51%

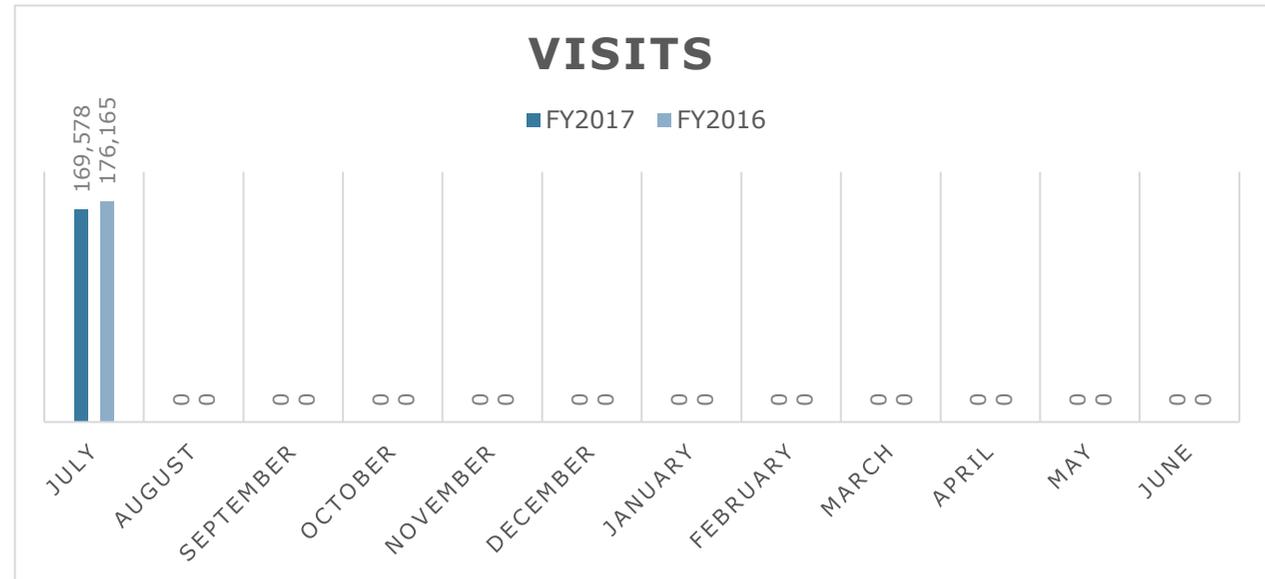
SYSTEMWIDE SERVICES	FY2017	FY2016	%
Electronic Resources			
Visits to Webpage			
Library Catalog Sessions Total			
Desktop			
Mobile			
Tablet			
Online Hold Requests			
Online Renewals			
Phone Renewals			
Suggest A Title			
Interlibrary Loans			
New Items (includes ebooks)			

REVENUE AND FINES			
Overdue Fines			
Community Room Rental			
Printing			
Interlibrary Loans			
Lost/Damaged Items			
Total Revenues			

LOUDOUN COUNTY PUBLIC LIBRARY

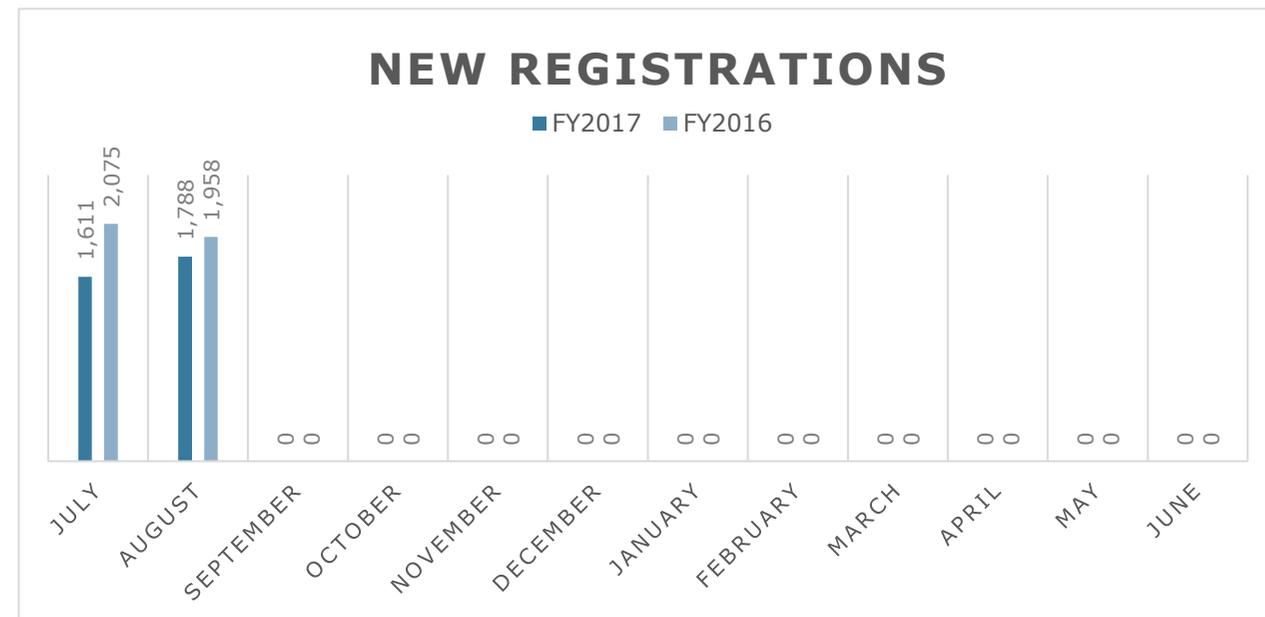
TOTAL VISITS

Month	FY2017	FY2016	%
July	169,578	176,165	-4%
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	169,578	176,165	-4%



NEW REGISTRATIONS

Month	FY2017	FY2016	%
July	1,611	2,075	-22%
August	1,788	1,958	-9%
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	3,399	4,033	-16%



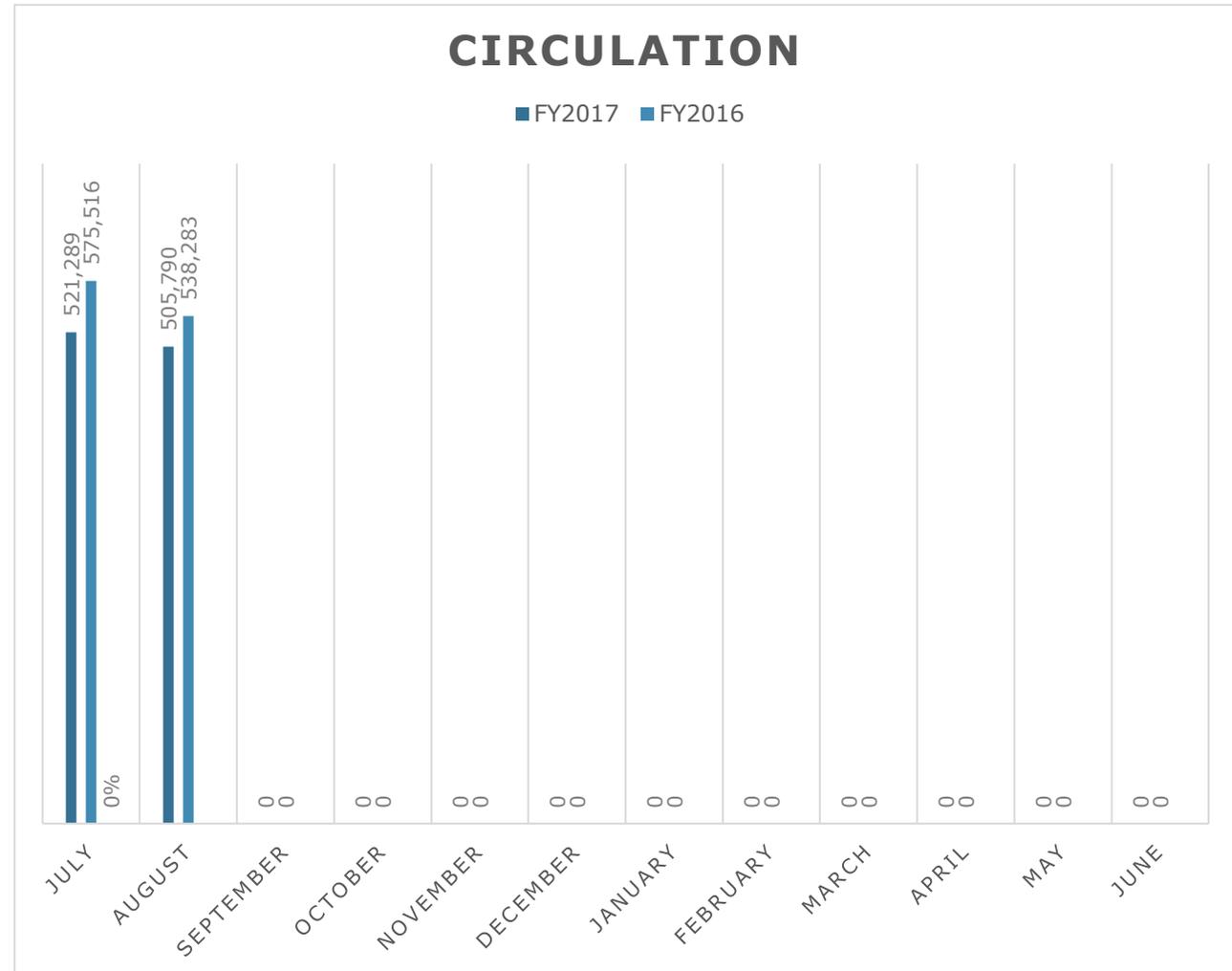
LOUDOUN COUNTY PUBLIC LIBRARY

TOTAL CIRCULATION

Month	FY2017	FY2016	%
July	521,289	575,516	-9%
August	505,790	538,283	-6%
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	1,027,079	1,113,799	-8%

Note: Circulation includes electronic downloads
New ILS impletement March 29, 2016

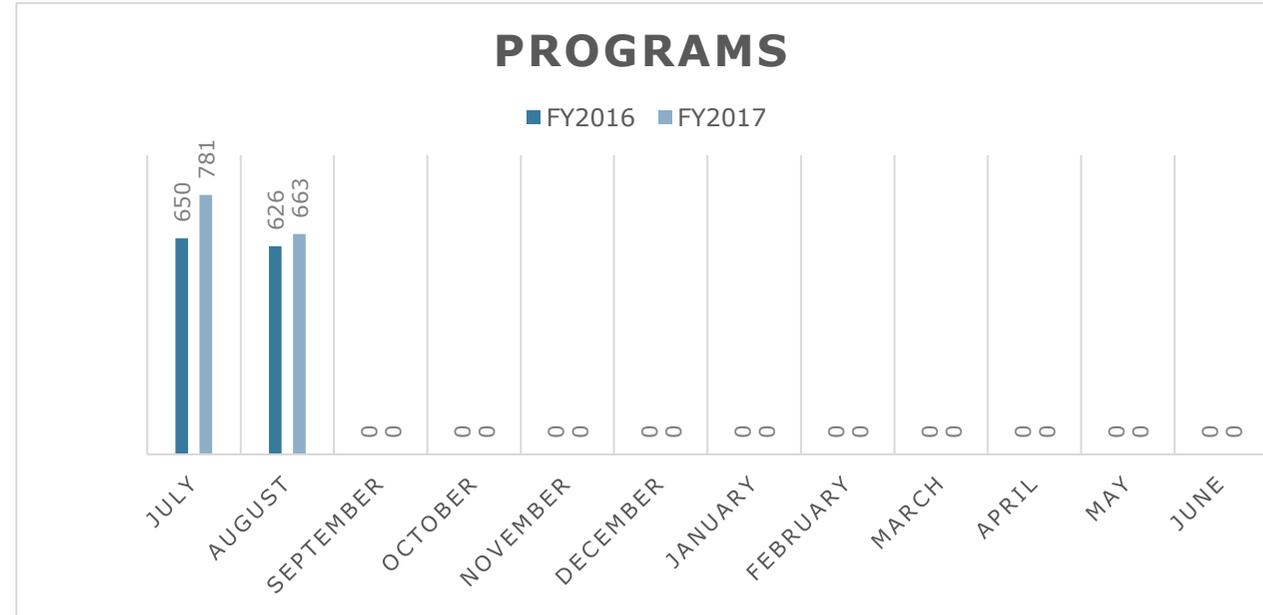
CIRCULATION



LOUDOUN COUNTY PUBLIC LIBRARY

PROGRAMS

Month	FY2016	FY2017	%
July	650	781	-17%
August	626	663	-6%
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	1,276	1,444	-12%



PROGRAM ATTENDANCE

Month	FY2016	FY2017	%
July	22,957	29,041	-21%
August	23,777	24,067	-1%
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Total	46,734	53,108	-12%

