

Loudoun County Public Library Board of Trustees

AGENDA: Monthly Meeting for July 2015

7:30 PM CALL TO ORDER

MOMENT OF SILENCE

COMMENTS

Public Comment

Board Comment

Director's Comment

AGENDA CHANGES

MINUTES APPROVAL: June 17, 2015 Regular Meeting Minutes

REPORTS

MILL Studio:

Library Advisory Board Report:

Library Branch Report:

Director's Report:

Gum Spring Library Assistant, Jefferson Beavers

Purcellville Library Advisory Board

Purcellville Library Branch Manager, Karim Khan

Library Director, Chang Liu

INFORMATION ITEMS

II 01 Brain Teaser

II 02 STEM Library

ACTION ITEMS

AI 01 Closed Executive Session (if needed)

ADJOURNMENT

DATE & TIME: July 14, 2015 at 7:30 p.m.

LOCATION: Rust Library, 380 Old Waterford Road, NW Leesburg, VA 20176

ACCOMMODATIONS: To request a reasonable accommodation for any type of disability, please call 703-777-0368. Three days prior notice is requested.

**Loudoun County Public Library
Board of Trustees Meeting Minutes**

June 17, 2015

The regular monthly meeting of the Loudoun County Library Board of Trustees was held on Wednesday, June 17, 2015, at 7:30 P.M., at the Rust Library, 380 Old Waterford Road Leesburg, VA 20176, the Chair and Secretary were both present.

Present: Mark Miller, Chair
Chang Liu, Library Director
Mary Pellicano
Larry Stepnick
Michael Silber
Nancy Nuell
Sean Mallon
Sara Pensgard

Absent: Thomas Jensen
Joseph Maio

I. CALL TO ORDER

Presiding Chair, Mr. Mark Miller called the meeting to order at 7:33 PM and asked for a moment of silence.

II. PUBLIC COMMENTS

There was no public comment.

III. BOARD COMMENTS

Trustee, Ms. Nancy Nuell welcomed new Library Board of Trustee, Ms. Sara Pensgard. Ms. Nuell commended the Loudoun County Library System and staff for becoming the most recent recipient of the NACo (National Association of Counties) award for the Next Chapter Book Club program.

Trustee, Ms. Mary Pellicano, congratulated the library staff for receiving the NACo award. Ms. Pellicano welcomed Ms. Pensgard.

Trustee, Mr. Sean Mallon welcomed Ms. Pensgard to the Library Board. Mr. Mallon stated that he was delighted that he could attend the grand opening of the MILL Studio at the Gum Spring Library. Mr. Mallon stated that this is a fabulous new service and program that the library is offering to its patrons.

Trustee, Mr. Larry Stepnick welcomed Ms. Pensgard to the Library Board. Mr. Stepnick reported that The Friends of Ashburn Library Advisory Board will be holding their annual Book Sale at the Ashburn Library at 43316 Hay Road. The pre-sale will be held on June 19 from 5 PM to 7:30 PM with a fifteen dollar admission fee and the regular book sale will be held on June 20 and 21 from 10 AM to 5 PM.

Trustee, Ms. Sara Pensgard introduced herself to the Library Board. Ms. Pensgard stated that she was delighted to be appointed to the Library Board of Trustees by Supervisor Higgins.

Board Chair, Mr. Mark Miller reported that the grand opening of the MILL Studio was held on Friday June 12 at the Gum Spring Library. Mr. Miller encouraged patrons to visit the new MILL Studio.

Mr. Miller stated that there was a community meeting held on Thursday June 11 regarding the relocation and expansion of the Sterling Library and over 50 people attended the meeting.

DIRECTOR'S COMMENT

Ms. Liu welcomed Ms. Sara Pensgard to the Library Board of Trustees and thanked her for her willingness to serve the community.

Ms. Liu reported that the MILL Studio served over 40 patrons today and the public feedback was overwhelming positive.

Ms. Liu reported that today June 17, Loudoun County Public Library officially kicked off the Summer Reading Program and the topic is "*Every Hero Has A Story*". Ms. Liu reported on the first day there were over 3,000 patrons that registered. Ms. Liu reported that Gum Spring Library held a Magic Show program during the Summer Reading kickoff today and 365 patrons attended the program. Ms. Liu reported that the Rust Library held the same program on the same day and served over 264 patrons.

Ms. Liu reported that the Loudoun County Library Foundation will be holding its annual book sale on Friday, June 26 through Sunday, June 28 at Smarts Mill Middle School.

Ms. Liu reported that Board of Trustee, Ms. Pellicano, herself and several employees will be attending the American Library Association Conference in San Francisco, CA. Ms. Liu reported that the Loudoun County Public Library system has been selected as one of 50 libraries in the Country to pilot a new performance measures program for the Public Library Association. Ms. Liu reported that Ms. Pellicano and Ms. Holtslander will be giving a presentation at the conference regarding the *Next Chapter Book Club* program. Ms. Liu announced that the *Next Chapter Book Club* program won the VACo (Virginia Association of Counties) and NACo (National Association of Counties) awards for excellence in library service.

AGENDA CHANGES

Mr. Stepnick moved to add an Action Item 05 Irwin Uran Trust Fund Allocations to the agenda. The motion was seconded and approved by a vote of 6-1-0-2. (yes/abstained/no/not present) Mr. Stepnick moved to add Action Item 06 Executive Session to the agenda. The motion was seconded and approved by a vote of 6-1-0-2. (yes/abstained/no/not present)

READING AND APPROVAL OF MINUTES

Mr. Miller requested a motion to approve the minutes of the June 17, 2015 Library Board of Trustees regular meeting. Ms. Nuell moved to approve the minutes as presented. The motion was seconded. Mr. Mallon requested a correction in the minutes. Mr. Mallon asked that Ms. Veith's name be extracted from the minutes and replaced with Mr. Maio as he was the Trustee that read the Execution Session language and Ms. Veith was not present. The motion was seconded and approved with the correction noted in the meeting minutes by a vote of 4-3-0-2.

REPORTS

A. FRIENDS OF LIBRARY OUTREACH

Friends of Library Outreach, Ms. Mary Jane Mitchell reported on behalf of the Friends of Library Outreach Advisory Board. The report was received and placed on file.

B. OUTREACH SERVICE REPORT

The Outreach Services Manager, Ms. Virginia LaRocque reported on behalf of Outreach Services. The report was received and placed on file.

C. DIRECTOR'S REPORT

The Director's Report was presented by the Library Director, Ms. Chang Liu. The report was received and placed on file.

IV. INFORMATION ITEMS

II01 Brain Teaser:

Mr. Stepnick presented the Brain Teaser in honor of Gabriella Miller.

II02 Sterling Library Expansion:

Ms. Liu reported that there was a public input session held on June 11. Ms. Liu reported currently library staff are conducting online and paper surveys in English and in Spanish. Ms. Liu stated that meetings have begun with the architect to discuss the build out and design of expansion of the Sterling Library. Ms. Lu stated the County is looking at fiscal year 2017 to open the newly expanded Sterling Library.

II03 ILS Project:

Ms. Liu asked Ms. Keller to provide an update to the Trustees regarding the ILS Project.

Ms. Keller provided the Trustees an update of recent activities of the ILS Project. Ms. Keller stated as soon as the contract is signed and completed between the vendor and the County Procurement Office the vendor name and training dates will be released to staff.

II04 FY 2017 CIP Process:

Ms. Liu reported that she was notified by the County that the FY 2017 Capital Improvement Plan Process will begin in September 2015. Ms. Liu suggested that the Trustees present the STEM Library to the County and request that it be added to the next six year Capital Improvement Plan.

V. AI01 Nomination and Election of Chair & Vice Chair:

Ms. Pellicano moved to accept the nominations as present, to elect Mr. Mark Miller as Board Chair and Mr. Larry Stepnick as Board Vice Chair. Mr. Miller asked for additional nominations from the floor for Board Chair and Board Vice Chair. There were no other nominations from the floor. The motion was seconded and approved by a vote of 5-2-0-2.

AI02 Library Policies:

Ms. Pellicano moved to approve the Library Policies as presented. Mr. Miller opened the floor for discussion. The motion was seconded and approved by a vote of 6-1-0-2.

AI03 Approval of Library Fees:

Mr. Stepnick moved to approve the Library Fees as presented. The motion was seconded and approved by a vote of 6-1-0-2.

AI04 Strategic Plan:

Ms. Pellicano presented the revised Strategic Plan to the Board. Ms. Pellicano moved to accept the Strategic Plan as presented. The motion was seconded. Mr. Miller recommended editing bullet number two under the section titled *Strategic initiatives addressing these opportunities include*.

Mr. Miller recommended changing this bullet to read the following; *Investigate new option for a closer relationship with specialized libraries serving our community*. Ms. Pellicano accepted Mr. Miller's recommendation and moved to approve the motion with the friendly amendment. The motion was seconded and approved with the friendly amendment by a vote of 5-2-0-2.

AI05 Irwin Uran Trust Fund Allocations:

Ms. Nuell moved to approve the transfer \$30,000 from the Irwin Uran Gift Trust Fund into the libraries operating budget. The motion was seconded and approved by a vote of 6-1-0-2.

AI06 Executive Session:

Mr. Stepnick read the motion for convening into Executive Session.

Pursuant to Section 2.1-344 of the Code of Virginia, I move that the Loudoun County Public Library Board of Trustees recess this public meeting and enter into executive

session. The authority for this executive session is found in Section 2.1-344(a) Subsection 7. The purpose of the executive session is to consult with staff on personnel matters. The motion was seconded and approved by a vote of 6-1-0-2.

Ms. Stepnick read the resolution to certify the Executive Session.

Whereas, the Loudoun County Public Library Board of Trustees has this 17 day of June, 2015 convened in executive session by an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act:

Now, therefore, be it resolved that the Library Board of Trustees does hereby certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were discussed in the executive session to which this certification applies; and (2) only such public business matters as were identified in the motion by which the said executive session was convened were heard, discussed or considered by the Library Board of Trustees.

Mr. Stepnick moved that the Resolution Certifying the Executive Session be adopted and reflected in the minutes of the public meeting. The motion was seconded and approved by a vote of 6-1-0-2.

Mr. Stepnick move that the executive session be adjourned, that the Library Board of Trustees reconvene its public meeting, and that the minutes of the public meeting should reflect that no formal action was taken in the executive session. The Motion was seconded and approved by a vote of 6-1-0-2.

VI. ADJOURNMENT

Mr. Miller adjourned the meeting at 9:58 PM.

Respectfully submitted by,

Kelley Nelson
Secretary

Adopted by the Board in the meeting
of June 17, 2015,
(Date of Meeting)

(Signature of Presiding Officer)

Director's Report
Loudoun County Library Board of Trustees Meeting
July 14, 2015

June reaped the harvest of the many hours staff dedicated to the launching of summer programs, the opening of the MILL Studio and the planned relocation and expansion of the Sterling Library.

Facilitating creativity and innovation

- Approximately 30 community representatives attended the MILL Studio launch on June 12. MILL Studio Coordinator Jeff Beavers demonstrated the lab's capabilities and talked about what will be offered through MILL. Director Chang Liu and Board Chair Mark Miller met with visitors to introduce the Library's role in cultivating innovation in the county. *The Washington Post* featured the opening in its Loudoun Extra section.
- In conjunction with the American Library Association Annual Meeting in San Francisco, Director Chang Liu and Deputy Director Mike Van Campen toured the new D School at Stanford University and met with designers and innovators at Ideo, a Silicon Valley firm that designs creative spaces, processes, and experiences for learning and making. They gathered information and ideas that could be implemented through the MILL initiative and also in the Sterling Library expansion.
- A new online course service, lynda.com, got off to a terrific start in June, with great feedback from customers on social media.

Focusing on community impact

- Three staff members – Linda Holtslander, Megan Avera, and Mary Frances Forcier – participated in a workshop outlining LCPL's participation in Project Outcome. An initiative of the Public Library Association (PLA), Project Outcome equips libraries with short, easy-to-use, patron-focused surveys designed to measure the impact of library services such as childhood literacy, computer training, and workforce development. The project focuses on measuring the outcomes of the programs that many public libraries have in common, thereby minimizing the work for each library in developing measures while also maximizing impact by giving libraries a shared language and the ability to aggregate data.

Extending our reach into the community

- The Sterling Library launched its participation June 22 in the USAD's Summer Read & Feed, providing snacks for 50 children, 5 days a week, throughout the summer. Approximately 76% of the children in the Sterling Library neighborhood receive free or reduced lunch at school. When the school closes for the summer, many children lose access to nutritious foods. The Summer Read & Feed will introduce families to library services; offer arts, literacy, and STEM programming; and help prevent summer learning loss. This essential service has been meticulously coordinated by the entire Sterling Library staff and includes outside presenters,

games, and educational opportunities for all participants. Families who participate in Summer Read & Feed also take part in library programs, learn about library services and resources, and have a positive sense of well-being when they are at the library.

- To better serve our community, the Library is implementing a new online events platform, SignUp, which provides an easy-to-read online calendar, easy event registration, and email event reminders for patrons who request them. Branch staff are training on SignUp throughout July; the platform also integrates with a new online meeting room reservation system, Spaces, which will improve customer service and make it easier for the public and branch staff to manage meeting space.
- We are continuing to plan for the future of the Sterling Library; a public meeting was held June 12 with more than 40 community residents, trustees, Library and county staff, Chairman Scott York, and Supervisor Eugene Delgaudio in attendance. Grimm and Parker, the project architects, presented an overview of images to inspire thinking about the new library. Community members had the opportunity to discuss their hopes, needs, and concerns about the renovation and relocation. A public survey has had great response, and a survey has just been launched in Spanish, as well.

Enhancing learning: summer and beyond

- The 2015 Summer Reading Challenge—*Every Hero Has a Story* -- kicked off on Wednesday, June 17, with enthusiastic participation at all branches. At Cascades, for example, 1300 people attended the opening day event, and teen sign-ups for SRC exceeded all of last year in just June alone! The success is not limited to larger branches: at Lovettsville, 291 people registered for the Summer Reading Challenge. A popular new program is the weekly Build, Make, or Create – a pop-up maker space at Cascades – which has attracted about 80 participants each week. On Saturday, August 29 each branch will host an end-of-Summer Reading celebration, “You’re Our Heroes.”
- We are preparing for a new initiative this fall: *1000 Books Before Kindergarten*, an early literacy initiative that works with parents and caregivers to ensure that children are ready for kindergarten long before they step into a classroom.

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: II 01 Brain Teaser

SUBJECT:	Brain Teaser
CONTACT:	Library Board
ACTION DATE:	July 14, 2015
RECOMMENDATION:	
BACKGROUND:	A Brain Teaser is presented at every Library Board of Trustees Meeting in honor of Gabriella Miller.
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
INFORMATION ITEM SUMMARY: 1102 STEM Library

SUBJECT:	STEM Library
CONTACT:	Library Director, Ms. Chang Liu, 703-777-0368
ACTION DATE:	July 14, 2015
RECOMMENDATION:	Library Director, Ms. Chang Liu, will provide an update on the STEM Library idea.
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

Loudoun County Public Library Board of Trustees
ACTION ITEM SUMMARY: AI01 Closed Executive Session

SUBJECT:	Closed Executive Session
CONTACT:	Library Director, Chang Liu 703-777-0368
ACTION DATE:	July 14, 2015
RECOMMENDATION:	Closed Executive Session
BACKGROUND:	
ISSUES:	
FISCAL IMPACT:	
DRAFT MOTION:	
ATTACHMENTS:	
NOTES:	
ACTION TAKEN:	

**Symington Trust
Fund 1223
FY15**

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned @ LGIP Rate**	Interest Received CD's	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 3,993,627.58	\$ -	\$ -	\$ 3,993,627.58	\$ 4.80	\$ -	\$ 3,993,632.38	0.0960%
August	\$ 3,993,632.38	\$ -	\$ -	\$ 3,993,632.38	\$ 5.05	\$ -	\$ 3,993,637.43	0.1011%
September	\$ 3,993,637.43	\$ 141.00	\$ -	\$ 3,993,778.43	\$ 5.02	\$ -	\$ 3,993,783.45	0.1003%
October***	\$ 3,993,783.45	\$ -	\$ -	\$ 3,993,783.45	\$ 5.21	\$ -	\$ 3,993,788.66	0.1040%
November	\$ 3,993,788.66	\$ 101.40	\$ -	\$ 3,993,890.06	\$ 4.86	\$ -	\$ 3,993,894.92	0.0968%
December	\$ 3,993,894.92	\$ 737.05	\$ -	\$ 3,994,631.97	\$ 5.16	\$ -	\$ 3,994,637.13	0.1016%
January	\$ 3,994,637.13	\$ 120.74	\$ -	\$ 3,994,757.87	\$ 5.61	\$ -	\$ 3,994,763.48	0.1102%
February	\$ 3,994,763.48	\$ 79.38	\$ -	\$ 3,994,842.86	\$ 6.12	\$ -	\$ 3,994,848.98	0.1201%
March	\$ 3,994,848.98	\$ 958.09	\$ -	\$ 3,995,807.07	\$ 6.35	\$ 24,750.68	\$ 4,020,564.10	0.1204%
April	\$ 4,020,564.10	\$ 691.01	\$ -	\$ 4,021,255.11	\$ 9.96	\$ -	\$ 4,021,265.07	0.1320%
May	\$ 4,021,265.07	\$ 95.76	\$ -	\$ 4,021,360.83	\$ 9.90	\$ -	\$ 4,021,370.73	0.1310%
June	\$ 4,021,370.73	\$ 249.96	\$ -	\$ 4,021,620.69	\$ 9.93	\$ -	\$ 4,021,630.62	0.1310%
Total FY	\$ 3,993,627.58	# \$ 3,174.39	# \$ 35,433.17	\$ 3,961,368.80	\$ 77.97	\$ 24,750.68	\$ 3,986,197.45	

*Ending Balances include CD's and Money Market balances - see holding tab

late posting of June 2014 expenses resulted in a beginning balance adjustment of : \$19,278.00

**Interest Earnings on funds invested at LGIP - Based On Average LGIP Rate For the Month

***Interest Accrued Income for FY014" - \$90,928.01

1/6/15 Revised all months dues to some posting issues in July-December reve/expenses

March 2015-maturing cd \$775,000, reinvested 772,000- keeping approximately \$50k cash

April 2015- late Oracle posting- reduction in revenue due to library fees -backdated to February2015 \$141.00

Beg bal adj to balcne to Oracle 1.51 July14

**James Horton Prog for the Arts Trust Fund
Fund 1222
FY15**

Month	Beginning Balance	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 18,761.49	\$ -	\$ -	\$ 18,761.49	\$ 1.50	\$ 18,762.99	0.0960%
August	\$ 18,762.99	\$ 1,500.00	\$ -	\$ 20,262.99	\$ 1.71	\$ 20,264.70	0.1011%
September	\$ 20,264.70	\$ -	\$ -	\$ 20,264.70	\$ 1.69	\$ 20,266.39	0.1003%
October	\$ 20,266.39	\$ -	\$ 750.00	\$ 19,516.39	\$ 1.69	\$ 19,518.08	0.1040%
November	\$ 19,518.08	\$ 25.00	\$ -	\$ 19,543.08	\$ 1.58	\$ 19,544.66	0.0968%
December	\$ 19,544.66	\$ -	\$ -	\$ 19,544.66	\$ 1.65	\$ 19,546.31	0.1016%
January	\$ 19,546.31	\$ -	\$ -	\$ 19,546.31	\$ 1.80	\$ 19,548.11	0.1102%
February	\$ 19,548.11	\$ -	\$ -	\$ 19,548.11	\$ 1.96	\$ 19,550.07	0.1201%
March	\$ 19,550.07	\$ -	\$ -	\$ 19,550.07	\$ 1.96	\$ 19,552.03	0.1204%
April	\$ 19,552.03	\$ -	\$ -	\$ 19,552.03	\$ 2.15	\$ 19,554.18	0.1320%
May	\$ 19,554.18	\$ -	\$ -	\$ 19,554.18	\$ 2.13	\$ 19,556.31	0.1310%
June	\$ 19,556.31			\$ 19,556.31	\$ 2.13	\$ 19,558.44	0.1310%
Total FY	\$ 18,761.49	\$ 1,525.00	\$ 750.00	\$ -	\$ 21.95	\$ 19,558.44	

*Interest Earnings Based On Average LGIP Rate For the Month

**Irwin Uran Trust Fund
Fund 1220
FY15**

Month	Beginning Balance	Prior Mo Adjustment	Revenue (Donations)	Expenses	Ending Balance Oracle-Interest*	Interest Earned*	Ending Balance Oracle+Interest	Average LGIP Rate
July	\$ 259,353.85	\$ -	\$ -	\$ 121.49	\$ 259,232.36	\$ 20.74	\$ 259,253.10	0.0960%
August	\$ 259,253.10	\$ (121.49)	\$ -	\$ 24,121.45	\$ 235,010.16	\$ 19.80	\$ 235,029.96	0.1011%
September	\$ 235,029.96	\$ -	\$ -	\$ 1,223.64	\$ 233,806.32	\$ 19.54	\$ 233,825.86	0.1003%
October**	\$ 233,825.86	\$ -	\$ -	\$ 486.46	\$ 233,339.40	\$ 20.22	\$ 233,359.62	0.1040%
November	\$ 233,359.62	\$ -	\$ -	\$ 444.19	\$ 232,915.43	\$ 18.79	\$ 232,934.22	0.0968%
December	\$ 232,934.22	\$ -	\$ -	\$ 178.00	\$ 232,756.22	\$ 19.71	\$ 232,775.93	0.1016%
January	\$ 232,775.93	\$ -	\$ -	\$ 100.42	\$ 232,675.51	\$ 21.37	\$ 232,696.88	0.1102%
February	\$ 232,696.88	\$ -	\$ -	\$ 104.66	\$ 232,592.22	\$ 23.28	\$ 232,615.50	0.1201%
March	\$ 232,615.50	\$ -	\$ -	\$ 112.13	\$ 232,503.37	\$ 23.33	\$ 232,526.70	0.1204%
April	\$ 232,526.70	\$ -	\$ -	\$ -	\$ 232,526.70	\$ 25.58	\$ 232,552.28	0.1320%
May	\$ 232,552.28	\$ -	\$ -	\$ 149.26	\$ 232,403.02	\$ 25.37	\$ 232,428.39	0.1310%
June	\$ 232,428.39	\$ -	\$ -	\$ 292.78	\$ 232,135.61	\$ 25.34	\$ 232,160.95	0.1310%
Total FY	\$ 259,353.85	\$ (121.49)	\$ -	\$ 27,334.48	\$ -	\$ 263.07	\$ 232,160.95	

*Interest Earnings Based On Average LGIP Rate For the Month

** Note the incorrect LGIP rate was used to calculate the interest earned in October 2014. The amount calculated was \$19.50, but it should have been \$20.22 (see above). The adjustment of 0.72 will be posted with the November interest entry

Library Trust Funds Holdings

As of June 30th 2015

Irwin Uran Trust Fund	\$ 232,161	LGIP*	0.1310%
Symington Trust Fund	\$ 55,514	LGIP*	0.1310%
		CD**	Trade Date Maturity Yield
	\$772,000	<i>Access National</i>	03/19/15 03/17/20 1.950%
	\$790,612	<i>Access National</i>	02/18/14 02/17/19 1.500%
	\$818,071	<i>Cardinal Bank</i>	03/22/13 03/22/18 1.342%
	\$775,000	<i>Virginia Commerce</i>	03/30/12 03/29/17 1.740%
	\$775,000	<i>Washington First</i>	03/30/12 03/30/16 1.350%
\$0			
Symington Total	\$ 3,986,197		
James Horton Trust Fund	\$ 19,558	LGIP*	0.1310%

*LGIP balances available for expenses

**CD balances subject to penalty for early withdrawal

LGIP Daily Factor by Month

Days in Year=					
365		Jun-15	Daily	7-day	Period
01 Mon	0.000003695	0.13%	0.13%	0.13%	
02 Tue	0.000003625	0.13%	0.13%	0.13%	
03 Wed	0.000003788	0.14%	0.13%	0.14%	
04 Thu	0.000003681	0.13%	0.13%	0.13%	
05 Fri	0.000003622	0.13%	0.13%	0.13%	
06 Sat	0.000003623	0.13%	0.13%	0.13%	
07 Sun	0.000003622	0.13%	0.13%	0.13%	
08 Mon	0.000003614	0.13%	0.13%	0.13%	
09 Tue	0.000003522	0.13%	0.13%	0.13%	
10 Wed	0.000003658	0.13%	0.13%	0.13%	
11 Thu	0.000003497	0.13%	0.13%	0.13%	
12 Fri	0.00000353	0.13%	0.13%	0.13%	
13 Sat	0.000003469	0.13%	0.13%	0.13%	
14 Sun	0.000003469	0.13%	0.13%	0.13%	
15 Mon	0.00000394	0.14%	0.13%	0.13%	
16 Tue	0.00000351	0.13%	0.13%	0.13%	
17 Wed	0.000003594	0.13%	0.13%	0.13%	
18 Thu	0.00000354	0.13%	0.13%	0.13%	
19 Fri	0.000003467	0.13%	0.13%	0.13%	
20 Sat	0.000003467	0.13%	0.13%	0.13%	
21 Sun	0.000003467	0.13%	0.13%	0.13%	
22 Mon	0.000003473	0.13%	0.13%	0.13%	
23 Tue	0.000003485	0.13%	0.13%	0.13%	
24 Wed	0.000003482	0.13%	0.13%	0.13%	
25 Thu	0.000003469	0.13%	0.13%	0.13%	
26 Fri	0.000003584	0.13%	0.13%	0.13%	
27 Sat	0.000003584	0.13%	0.13%	0.13%	
28 Sun	0.000003584	0.13%	0.13%	0.13%	
29 Mon	0.000003638	0.13%	0.13%	0.13%	
30 Tue	0.000003613	0.13%	0.13%	0.13%	
Total Avg.		0.000107312	0.131%	0.130%	
Effective Yield		0.131% i_{eff}			
Period Yield=r					
#days in mont	30	12.166667 =k	100*k=>	1216.66667	



LCPL STATISTICAL REPORT (Current Month)

June-2015		ASHBURN		CASCADES		GUM SPRING		LOVETTSTVILLE		MIDDLEBURG		OUTREACH		PURCELLVILLE		RUST		STERLING		ADMIN		SYSTEM TOTAL	
Visits	FY2015	37,225	-5%	27,745	-13%	34,335	17%	3,727	-2%	3,831	4%	866	21%	15,183	-10%	35,636	-5%	10,058	6%			168,606	-2%
	FY2014	39,050		31,956		29,437		3,820		3,670		714		16,800		37,367		9,506				172,320	
New Registrations	FY2015	510	12%	355	13%	467	-17%	38	19%	32	19%	20	33%	327	118%	326	-27%	121	10%			2,196	4%
	FY2014	454		313		561		32		27		15		150		447		110				2,109	
CIRCULATION																							
Print Material	FY2015	109,631	-5%	59,942	-2%	91,245	7%	6,429	-18%	2,734	7%	1,772	40%	23,354	-15%	59,409	-3%	10,341	-5%	1,945	81%	366,802	-2%
	FY2014	115,545		61,359		84,972		7,814		2,566		1,268		27,505		61,363		10,930		1,073		374,395	
Audiovisual	FY2015	30,579	-14%	23,932	2%	19,632	-4%	2,828	-8%	1,876	42%	852	65%	11,968	-15%	25,933	-4%	4,755	-6%	508	-27%	122,863	-6%
	FY2014	35,602		23,492		20,490		3,072		1,321		515		14,057		27,061		5,045		696		131,351	
TOTAL CIRCULATION	FY2015	140,210	-7%	83,874	-1%	110,877	5%	9,257	-15%	4,610	19%	2,624	47%	35,322	-15%	85,342	-3%	15,096	-6%	2,453	39%	522,637	-2%
FY2014	151,147		84,851		105,462		10,886		3,887		1,783		41,562		88,424		15,975		1,769		534,667		
LIBRARY PROGRAMS																							
Programs	FY2015	158	14%	161	71%	183	65%	48	66%	15	-21%	2	-33%	44	7%	145	12%	81	50%	11	1000%	848	37%
	FY2014	138		94		111		29		19		3		41		130		54		1		620	
Program Attendance	FY2015	13,740	70%	10,240	8%	14,056	27%	841	60%	812	6%	64	-43%	1,073	-42%	7,099	-5%	3,038	41%	1,316	10%	52,279	22%
	FY2014	8,100		9,460		11,108		526		767		113		1,845		7,467		2,158		1,201		42,745	
COMMUNITY USE OF MEETING ROOMS																							
Bookings	FY2015	57	30%	164	1%	59	136%	7	40%	4	-71%			74	57%	125	51%	8	100%			498	30%
	FY2014	44		162		25		5		14				47		83		4				384	
Attendance	FY2015	931	-33%	2,093	-22%	834	110%	61	39%	60	-55%			437	11%	1,650	9%	85	-23%			6,151	-8%
	FY2014	1,393		2,700		397		44		132				395		1,507		110				6,678	
PUBLIC COMPUTER USE																							
Internet Sessions	FY2015	3,252	-22%	4,323	-27%	5,704	120%	519	-3%	846	1%			1,759	-10%	8,101	-40%	2,435	-20%			26,939	-17%
	FY2014	4,143		5,939		2,588		537		838				1,961		13,431		3,030				32,467	
Wi-Fi Sessions	FY2015	3,930	20%	3,960	16%	4,827	33%	432	47%	632	24%			1,223	32%	4,871	36%	1,180	69%			21,055	29%
	FY2014	3,277		3,419		3,641		293		510				929		3,594		697				16,360	
VOLUNTEERS																							
Number of Volunteer Hours	FY2015	1,200	16%	261	-55%	644	-8%	76	-31%	15	0%	18	20%	292	3144%	542	-22%	351	-10%			3,399	-4%
	FY2014	1,034		578		697		110		15		15		9		696		390				3,544	
		ASHBURN		CASCADES		GUM SPRING		LOVETTSTVILLE		MIDDLEBURG		OUTREACH		PURCELLVILLE		RUST		STERLING		ADMIN		SYSTEM TOTAL	

0

SYSTEMWIDE ONLINE SERVICES			
Electronic Resources	FY2015	67,791	-33%
	FY2014	100,488	
Downloadables	FY2015	32,972	14%
	FY2014	28,921	
Visits to Webpage	FY2015	126,385	-6%
	FY2014	134,202	
Library Catalog Use	FY2015	458,134	-5%
	FY2014	481,939	
Online Hold Requests	FY2015	50,445	-6%
	FY2014	53,951	
Online Renewals	FY2015	146,670	-3%
	FY2014	151,446	
Phone Renewals	FY2015	5,065	-17%
	FY2014	6,102	
Suggest A Title	FY2015	440	29%
	FY2014	340	
Interlibrary Loans	FY2015	579	1%
	FY2014	572	

REVENUE AND FINES			
Overdue Fines	FY2015	\$30,954	2%
	FY2014	\$30,465	
Community Room Rental	FY2015	\$58	-91%
	FY2014	\$614	
Printing	FY2015	\$4,251	21%
	FY2014	\$3,508	
Interlibrary Loans	FY2015	\$300	-21%
	FY2014	\$377	
Lost or Damaged Materials	FY2015	\$3,392	-61%
	FY2014	\$8,621	
Total Revenues	FY2015	\$38,956	-11%
	FY2014	\$43,586	



LCPL STATISTICAL REPORT (Year-To-Date)

June-2015		ASHBURN		CASCADES		GUM SPRING		LOVETTSTVILLE		MIDDLEBURG		OUTREACH		PURCELLVILLE		RUST		STERLING		ADMIN		SYSTEM TOTAL	
Visits	FY2015	382,058	4%	310,985	-12%	318,455	7%	39,452	1%	40,032	7%	8,952	38%	164,694	-6%	367,698	-2%	97,351	4%			1,729,677	-1%
	FY2014	366,971		352,680		297,238		38,875		37,477		6,506		175,383		376,665		94,051				1,745,846	
New Registrations	FY2015	4,608	-4%	3,005	-7%	4,607	-14%	259	4%	348	42%	206	26%	1,559	46%	3,285	4%	1,331	-4%			19,208	-2%
	FY2014	4,776		3,220		5,377		248		245		164		1,069		3,156		1,388				19,643	
CIRCULATION																							
Print Material	FY2015	1,231,191	-2%	642,554	-8%	991,468	8%	73,308	-8%	33,094	22%	18,735	31%	277,392	-11%	623,702	-6%	117,107	-4%	21,413	19%	4,029,964	-2%
	FY2014	1,258,127		695,058		921,804		79,276		27,080		14,326		310,265		661,919		121,701		17,986		4,107,542	
Audiovisual	FY2015	367,515	-8%	254,221	-14%	223,164	-12%	32,028	-8%	19,882	4%	8,000	44%	148,741	-10%	301,619	-9%	54,858	-17%	9,085	37%	1,419,113	-10%
	FY2014	401,490		297,329		254,949		34,664		19,054		5,561		165,782		331,673		65,824		6,653		1,582,979	
TOTAL CIRCULATION	FY2015	1,598,706	-4%	896,775	-10%	1,214,632	3%	105,336	-8%	52,976	15%	26,735	34%	426,133	-10%	925,321	-7%	171,965	-8%	30,498	24%	5,844,741	-2%
FY2014	1,659,617		992,387		1,176,753		113,940		46,134		19,887		476,047		993,592		187,525		24,639		5,988,707		
LIBRARY PROGRAMS																							
Programs	FY2015	1,381	3%	1,339	14%	1,337	8%	464	8%	246	61%	12	-14%	533	18%	1,557	7%	734	60%	69	763%	7,672	14%
	FY2014	1,345		1,177		1,237		430		153		14		452		1,457		458		8		6,731	
Program Attendance	FY2015	61,441	4%	43,886	0%	58,133	2%	6,278	15%	3,622	25%	311	-39%	10,923	9%	36,793	5%	15,383	68%	6,886	90%	243,656	7%
FY2014	58,931		43,794		57,188		5,439		2,907		514		10,046		35,067		9,148		3,623		226,657		
COMMUNITY USE OF MEETING ROOMS																							
Bookings	FY2015	2,141	158%	2,005	-4%	423	1%	116	66%	176				824	-13%	1,373	10%	72	-50%			7,130	22%
	FY2014	831		2,098		418		70		107				948		1,249		143				5,864	
Attendance	FY2015	15,571	-1%	26,262	-7%	5,971	-12%	1,189	73%	653				6,083	2%	19,873	2%	1,308	-54%			76,910	-5%
	FY2014	15,783		28,342		6,765		686		1,189				5,979		19,441		2,839				81,024	
PUBLIC COMPUTER USE																							
Internet Sessions	FY2015	40,137	-7%	56,969	-17%	66,223	29%	5,241	-17%	9,656	19%			19,248	-16%	127,395	15%	29,237	-6%			354,106	3%
	FY2014	43,365		68,357		51,310		6,310		8,126				22,955		111,108		30,952				342,483	
Wi-Fi Sessions	FY2015	40,070	18%	41,046	9%	46,681	26%	3,582	27%	6,710	53%			11,278	12%	45,149	20%	9,616	22%			204,132	19%
	FY2014	33,896		37,680		37,080		2,824		4,378				10,037		37,670		7,905				171,470	
VOLUNTEERS																							
Number of Volunteer Hours	FY2015	7,427	7%	3,602	-31%	4,518	15%	505	-24%	444	-39%	191	0%	1,138	33%	5,348	-10%	1,935	4%			25,108	-5%
	FY2014	6,922		5,239		3,945		662		733		191		854		5,947		1,856				26,349	

SYSTEMWIDE ONLINE SERVICES			
Electronic Resources	FY2015	813,493	-18%
	FY2014	995,784	
Downloadables	FY2015	395,664	33%
	FY2014	298,186	
Visits to Webpage	FY2015	1,422,557	-4%
	FY2014	1,489,349	
Library Catalog Use	FY2015	5,042,117	-4%
	FY2014	5,265,009	
Online Hold Requests	FY2015	591,151	-4%
	FY2014	616,451	
Online Renewals	FY2015	1,883,469	0%
	FY2014	1,887,665	
Phone Renewals	FY2015	72,084	-12%
	FY2014	81,582	
Suggest A Title	FY2015	4,664	-4%
	FY2014	4,876	
Interlibrary Loans	FY2015	6,137	-5%
	FY2014	6,440	

REVENUE AND FINES			
Overdue Fines	FY2015	\$306,320	5%
	FY2014	\$293,095	
Community Room Rental	FY2015	\$3,656	20%
	FY2014	\$3,059	
Printing	FY2015	\$41,249	5%
	FY2014	\$39,168	
Interlibrary Loans	FY2015	\$3,406	-12%
	FY2014	\$3,852	
Lost or Damaged Materials	FY2015	\$39,674	-20%
	FY2014	\$49,488	
Total Revenues	FY2015	\$394,304	1%
	FY2014	\$388,663	

YEAR END DATA		
Reference Questions		-100%
	315,718	
Summer Reading Participants		-
County Population	366,693	4%
Registered Borrower Count	352,897	-100%
Circulation Per Capita	212,897	-100%
	28	

LOUDOUN COUNTY PUBLIC LIBRARY

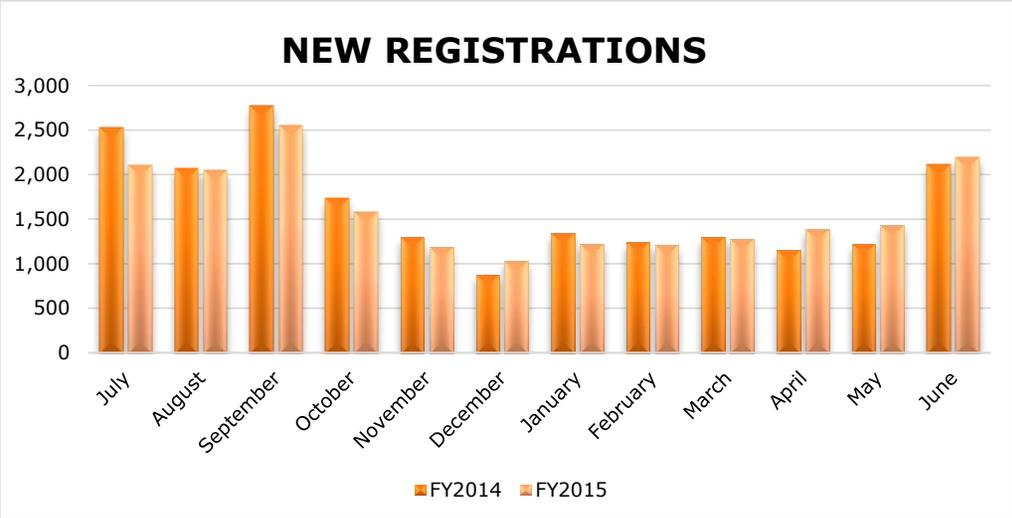
TOTAL VISITS

Month	FY2014	FY2015	%
July	187,613	183,381	-2%
August	169,037	164,308	-3%
September	144,782	151,553	5%
October	149,430	146,143	-2%
November	126,658	123,273	-3%
December	110,182	119,729	9%
January	131,939	128,969	-2%
February	128,286	120,672	-6%
March	143,545	144,672	1%
April	139,111	137,983	-1%
May	142,943	140,388	-2%
June	172,320	168,606	-2%
Total	1,745,846	1,729,677	-1%



NEW REGISTRATIONS

Month	FY2014	FY2015	%
July	2,524	2,100	-17%
August	2,070	2,043	-1%
September	2,773	2,548	-8%
October	1,732	1,581	-9%
November	1,297	1,184	-9%
December	876	1,026	17%
January	1,349	1,219	-10%
February	1,242	1,210	-3%
March	1,301	1,279	-2%
April	1,148	1,389	21%
May	1,222	1,433	17%
June	2,109	2,196	4%
Total	19,643	19,208	-2%



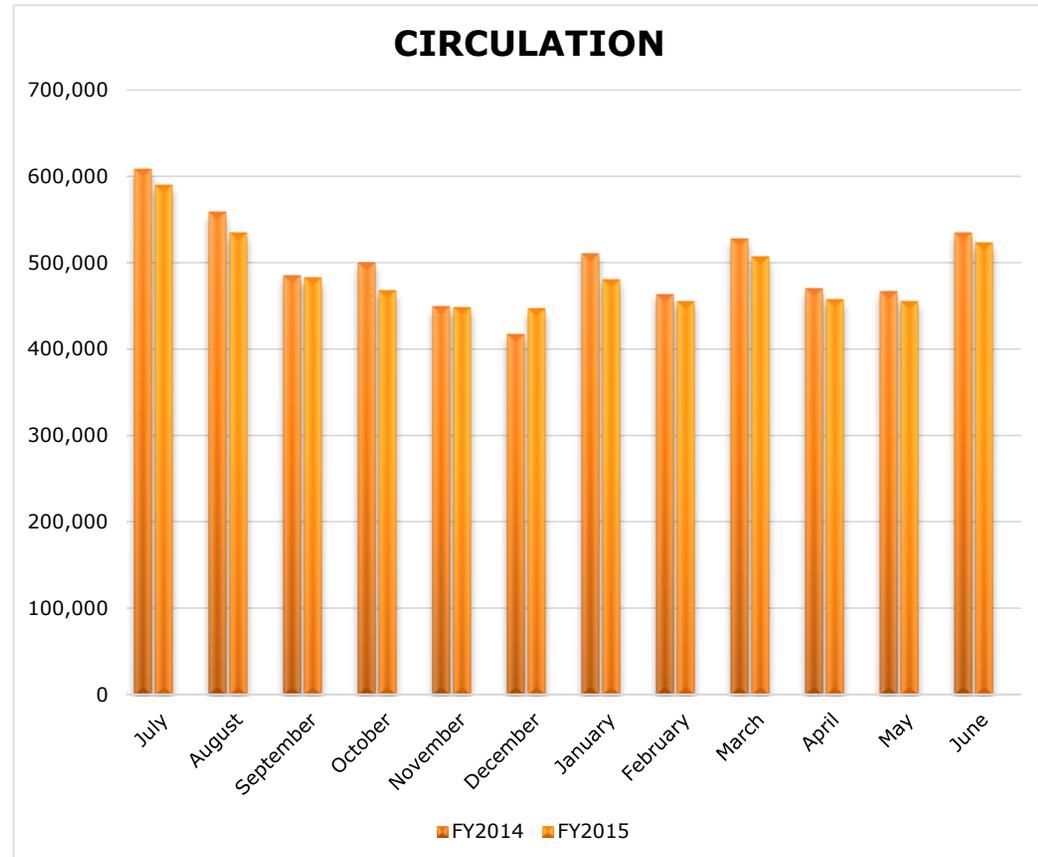
LOUDOUN COUNTY PUBLIC LIBRARY



TOTAL CIRCULATION

Month	FY2014	FY2015	%
July	607,803	589,250	-3%
August	558,072	533,871	-4%
September	485,117	482,118	-1%
October	500,140	467,248	-7%
November	448,755	448,330	0%
December	416,272	446,827	7%
January	510,481	480,332	-6%
February	463,040	454,974	-2%
March	527,830	507,051	-4%
April	469,720	457,254	-3%
May	466,809	454,849	-3%
June	534,667	522,637	-2%
Total	5,988,706	5,844,741	-2%

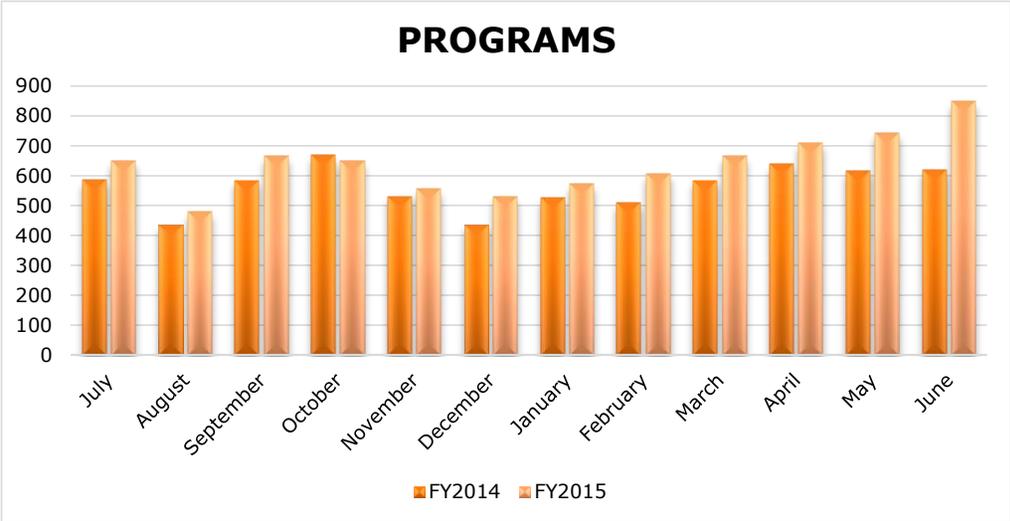
Note: Circulation includes electronic downloadables



LOUDOUN COUNTY PUBLIC LIBRARY

PROGRAMS

Month	FY2014	FY2015	%
July	585	650	11%
August	435	479	10%
September	584	665	14%
October	669	649	-3%
November	530	554	5%
December	436	529	21%
January	525	572	9%
February	508	607	19%
March	584	666	14%
April	638	709	11%
May	617	743	20%
June	620	848	37%
Total	6,731	7,671	14%



PROGRAM ATTENDANCE

Month	FY2014	FY2015	%
July	22,328	22,957	3%
August	17,386	17,586	1%
September	19,317	18,129	-6%
October	21,326	19,991	-6%
November	13,979	12,582	-10%
December	9,567	11,828	24%
January	11,954	12,809	7%
February	13,749	14,242	4%
March	16,157	18,389	14%
April	16,900	20,978	24%
May	21,249	21,886	3%
June	42,745	52,279	22%
Total	226,657	243,656	7%

